

VOORHEES TOWNSHIP BOARD OF EDUCATION
329 ROUTE 73, VOORHEES, NJ 08043

The regular meeting of the Voorhees Township Board of education was held on Wednesday, May 4, 2016 at 7:30 PM at the Administration Building, Ms. Barbara Dunleavy, Vice-President, presiding.

I. PUBLIC NOTICE

Public notice of this meeting pursuant to the Open Public Meetings Act has been given by the Board Secretary in the following manner:

1. Posting written notice on the official bulletin board at the Voorhees Township Public Schools Administrative Building on June 3, 2015.
2. Publishing written notice in the Courier Post on June 3, 2015 and the Voorhees Sun on April 20, 2016.
3. Filing written notice with the Clerk of Voorhees Township on June 3, 2015.

II. SALUTE TO THE FLAG

III. ROLL CALL

Present

Richard Horner
Bruce Karpf
Dr. Marissa Levy
Amy Lynch
John Schmus
Richard Wojdon
Barbara Dunleavy, Vice-President

Absent

Denise Kirkland
Richard Nelson, President

Raymond J. Brosel, Jr., Superintendent
Dr. Frank T. DeBerardinis, Assistant Superintendent for Business/
Board Secretary
Howard Mendelson, Attorney

SERVICE RECOGNITION

PUBLIC HEARING ON THE 2016-2017 BUDGET

Finance Committee - Mr. Schmus

Open for Public Comment

Sally Lytle Asked about the process to create the budget.

Board Comments

Mrs. Dunleavy thanked the Finance Committee for their work on the 2016-2017 budget.

Motion by Mr. Schmus, seconded by Mr. Horner, to approve:

1. the budget for the 2016-2017 school year as follows and shown on Attachment "A":

	<u>Amount</u>	<u>Tax Levy</u>
a. Operating Budget	\$51,767,599	\$44,762,136
b. Grants and Entitlements	\$906,624	
c. Debt Services	\$1,091,575	\$50,000
d. Total Tentative Budget	\$53,765,798	

The school district has proposed programs and services in addition to the core curriculum content standards adopted by the State Department of Education.

2. the following resolution:

BE IT RESOLVED that there should be raised for General Funds \$44,762,136 for the ensuing school year (2016-2017), and

BE IT FURTHER RESOLVED that there should be raised for Debt Service \$50,000 for the ensuing school year (2016-2017).

3. the transfer of \$690,992 from Capital Reserve to Debt Service for the 2016-2017 school year to offset principal and interest payments for approved bonded projects which were included in the approved Long Range Facilities Plan.

4. the following resolution:

VOORHEES TOWNSHIP BOARD OF EDUCATION

**BUDGET RESOLUTION FOR TRAVEL
AND RELATED EXPENSE REIMBURSEMENT**

WHEREAS, the Voorhees Township Board of Education recognizes school staff and Board members will incur travel expenses related to and within the scope of their current responsibilities and for travel that promotes the delivery of instruction or furthers the efficient operation of the school district; and

WHEREAS, N.J.A.C. 6A:23B-1.1 et seq. requires Board members to receive prior approval of these expenses by a majority of the full voting membership of the Board and staff members to receive prior approval of these expenses by the Superintendent of Schools;

THEREFORE, BE IT RESOLVED, the Board of Education approves the travel, registration and related expense reimbursement amount for the 2016-2017 budget of \$70,280;

BE IT FURTHER RESOLVED, the Board of Education reports the year to date amount of \$24,029.41 as appropriated for registration, travel and related expense reimbursement of the budgeted amount of \$73,500 for the 2015-2016 school year.

5. the following resolution:

**VOORHEES TOWNSHIP BOARD OF EDUCATION
BUDGET RESOLUTION FOR PROFESSIONAL
SERVICES AND DISSEMINATION OF
PUBLIC INFORMATION**

WHEREAS, N.J.A.C. 6A:23A-5.2 requires the Voorhees Township Board of Education to establish maximum annual dollar limits during budget preparation for dissemination of public information and for professional services,

AND WHEREAS, the Voorhees Township Board of Education recognizes its responsibility to disseminate information to parents and the community in an efficient and timely manner,

AND WHEREAS, the Voorhees Township Board of Education is required by N.J. Statute 18A:23-1 to secure services for the annual audit and presentation of findings in the Comprehensive Annual Financial Report for public review and dissemination,

AND WHEREAS, the Voorhees Township Board of Education is required under Board Policy 0153 to secure the services of a School Board

attorney,

AND WHEREAS, the Voorhees Township Board of Education requires the services of a Health Benefits Broker,

NOW, THEREFORE BE IT RESOLVED that the Voorhees Township Board of Education establishes a budget maximum for dissemination of public information of \$33,500, for auditing services of \$50,500, for legal services of \$64,000 and for health benefits consulting services of \$28,000 for the 2016-2017 budget.

BE IT FURTHER RESOLVED that the Voorhees Township Board of Education, in accordance with N.J.A.C. 6A:23A-5.2, recognizes that circumstances may occur that will require increasing the budgeted amounts for professional services and that such increases will be approved through formal Board action at a meeting of the Voorhees Township Board of Education.

6. not utilizing the Department of Education's enrollment projections for 2016-2017 budget because of an increase in enrollment since the October 15, 2015 ASSA report was submitted.

Motion carried, 7 ayes.

DISTRICT REORGANIZATION

Motion by Mr. Karpf, seconded by Mr. Schmus, to approve RI through RIX:

RI. BOARD MEETING DATES

1. the resolution concerning Board Meeting dates for August 2016 through June 2017 as shown on Attachment "B".

RII. BANK DEPOSITORY

1. designating TD Bank, Citizens Bank, Beneficial Bank, The Bank, Columbia Bank and New Jersey State Cash Management Fund as depositories for all monies for the 2016-2017 school year.
2. authorized signatories for all bank accounts and banks named as depositories of certificates of deposit for the 2016-2017 school year as per the following resolution:

- a. BE IT RESOLVED That the Chief School Administrator,

the President and the Board Secretary, or their facsimile, be the authorized signatories of the Board of Education, and that TD Bank, Citizens Bank, Beneficial Bank, the Bank, Columbia Bank and New Jersey State Cash Management Fund be directed to honor checks, drafts or other orders for the payment of money drawn in this Board of Education's name including those payable to the individual order of any person or persons whose name or names appear thereon as signer or signers.

BE IT RESOLVED That the following banks shall be named as depositories of Certificates of Deposit for the 2016-2017 school year: TD Bank, Citizens Bank, Beneficial Bank, The Bank, Columbia Bank and New Jersey State Cash Management Fund.

RIII. HIRING AND PAYMENT AUTHORIZATION

1. hiring, payment and facsimile signature authorization for the 2016-2017 school year as follows:

- a. BE IT RESOLVED BY THE Voorhees Township Board of Education that the Superintendent is granted authority to administer personnel matters when necessary and furthermore, such action is to be presented to the Board for ratification at the next regular meeting.

BE IT RESOLVED BY THE Voorhees Township Board of Education that the Assistant Superintendent for Business/Board Secretary is granted authority to pay bills when necessary and furthermore, such payments are to be presented to the Board for ratification at the next regular meeting.

BE IT RESOLVED BY THE Voorhees Township Board of Education that the Assistant Superintendent for Business/Board Secretary is granted authority to execute contracts and other documents with the president's facsimile signature after board approval of such agreements.

RIV. LEGAL NEWSPAPERS

1. legal newspapers to be used for the 2016-2017 school year as follows:

- a. BE IT RESOLVED BY THE Voorhees Township Board of Education that all advertisements and written notices of Board Meetings shall be sent to the Courier Post and/or the Voorhees Sun.

RV. POLICIES, RULES, BYLAWS AND JOB DESCRIPTIONS

1. adopting all the policies, rules and bylaws in effect as of May 4, 2016.
2. all Job Descriptions in effect as of May 4, 2016.

RVI. STANDARD OPERATING PROCEDURES AND INTERNAL CONTROLS

1. adopting the Standard Operating Procedures and Internal Controls in effect as of May 4, 2016.
2. the Purchasing Manual in effect as of May 4, 2016.

RVII. CURRICULUM AND TEXTBOOKS

1. adopting all curriculums and textbooks in effect as of May 4, 2016 as shown on Attachment "C".
2. the curriculum program adoption schedule as shown on Attachment "D".

RVIII. EMERGENCY MANAGEMENT PLAN

1. the Emergency Management Plan (School Safety and Security Plan) for the Voorhees Township Schools.

RIX. REGULATORY APPOINTMENTS

1. the appointment of Frank T. DeBerardinis, Assistant Superintendent for Business/Board Secretary as Public Agency Compliance Officer for Purchasing and Americans with Disabilities Act Compliance Officer for the 2016-2017 school year.
2. designating Frank T. DeBerardinis, Assistant Superintendent for Business/Board Secretary, as the District custodian of government records for the 2016-2017 school year.
3. the appointment Diane Young, Assistant Superintendent for Curriculum and Instruction, as 504 Compliance Officer for 2016-2017 school year.
4. the appointment of Amy Behnke, social worker, as district homeless liaison for the 2016-2017 school year.

5. the appointment of Amy Behnke, social worker, as the DYFS Child Abuse Prevention Liaison for the 2016-2017 school year.
6. the appointment of Susan Donnelly, Coordinator of Special Projects, as District Affirmative Action Officer for the 2016-2017 school year.
7. the appointment of Susan Donnelly, Coordinator of Special Projects, as District Attendance Officer for the 2016-2017 school year.
8. the appointment of Susan Donnelly, Coordinator of Special Projects, as District Anti-Bullying Coordinator for the 2016-2017 school year.
9. the appointment of Clark Mathes, Director of Buildings and Grounds, as Asbestos Management and PEOSA Officer/Coordinator for the 2016-2017 school year.
10. the appointment of Clark Mathes, Director of Buildings and Grounds, as Safety and Health Coordinator for the 2016-2017 school year.
11. the appointment of Clark Mathes, Director of Buildings and Grounds, as Indoor Air Quality Designee for the 2016-2017 school year.
12. the appointment of Clark Mathes, Director of Buildings and Grounds, as Right to Know Coordinator for the 2016-2017 school year.
13. the appointment of Clark Mathes, Director of Buildings and Grounds, as Integrated Pest Management Coordinator for the 2016-2017 school year.

Motion carried, 7 ayes.

IV. MINUTES

1. Motion by Mr. Karpf, seconded by Mr. Wojdon, to approve the minutes of the meeting of March 16, 2016.

Motion carried, 7 ayes.

V. INFORMATION ITEMS

1. Fire Drills and Safety Drills as shown on Attachment "E".
2. Suspensions as shown on Attachment "F".
3. (HIB) Harassment, Intimidation and Bullying

VI. COMMUNICATIONSVII. BOARD SECRETARY REPORT

1. 2016-2017 Budget
2. Summer Projects

VIII. SUPERINTENDENT REPORT

1. Ability Awareness – Dr. Young
2. Superintendent’s Progress Report for the 2015-2016 school year.

IX. COMMITTEE REPORTS

1. Finance – John Schmus
2. Policy – Barbara Dunleavy

X. AUDIENCE PARTICIPATION

(The Board is limited in its ability to respond in public on the following matters: personnel, litigation, negotiations, attorney-client privilege.)

Jeanine Martin Thanked Mr. Brosel, the Voorhees Police and the Board of Education for the Steered Straight substance abuse program.

Elena Luzi Spoke about SPEAK’s contribution to Osage School.

Christine Beswick Spoke about the sidewalks at Osage.

XI. BOARD COMMENTSXII. TRANSPORTATION

Motion by Mr. Horner, seconded by Mr. Wojdon, to approve:

1. ratifying the award of a contract for bus route CH-1, for homeless students,

to Carusi Middle School and Kingston Elementary School located in Cherry Hill, NJ, for the period from March 28, 2016 through June 30, 2016, to Hillman Bus Service, Inc., the lowest qualified quote as shown on Attachment "G".

Motion carried, 7 ayes.

XIII. POLICY

Motion by Dr. Levy, seconded by Mr. Schmus, to approve:

1. the first reading of the following Policies:
 - a. 1240 Evaluation of Superintendent
 - b. 2414 Programs and Services for Pupils in High Poverty And in High Need School Districts
 - c. 3221 Evaluation of Teachers
 - d. 3222 Evaluation of Teaching Staff Members, Excluding Teachers and Administrators
 - e. 3223 Evaluation of Administrators, Excluding Principals, Vice Principals and Assistant Principals
 - f. 3224 Evaluation of Principals, Vice Principals and Assistant Principals
 - g. 3431.1 Family Leave
 - h. 4431.1 Family Leave
 - i. 5337 Service Animals
 - j. 5516 Use of Electronic Communications and Recording Devices
 - k. 8630 Bus Driver/Bus Aide Responsibility
2. the following Job Description:
 - a. District Reading Specialist

Motion carried, 7 ayes.

XIV. PERSONNEL

Motion by Mrs. Lynch, seconded by Mr. Wojdon, to approve:

The Superintendent recommends the following for your consideration:

1. requesting emergency approval from the New Jersey State Department of Education to employ staff pending outcome of background checks as indicated below by asterisk.
2. the 2016-2017 Custodial Staff Salary Guide as shown on Attachment "H".
3. the employment of James T. LaLena, substitute custodian, for the period from April 13, 2016 through June 30, 2016 at an hourly rate of Step 2, \$10.69.
4. the employment of Kathleen Pease, cafeteria helper, for the period from April 20, 2016 through June 30, 2016 at a salary of Step 4L, \$8,505, prorated.
5. the employment of Lisa Woolston, Maintenance Clerk/Receptionist, twelve months, part-time (22.5 hours per week), for the period from May 9, 2016 through June 30, 2016 at a salary of \$15,000, prorated.
6. the employment of Diana Palma, Food Service Assistant/Receptionist, twelve months, part-time (22.5 hours per week), for the period from May 9, 2016 through June 30, 2016 at a salary of \$15,000, prorated.
7. revising the employment of Lauren Stefano from cafeteria helper to substitute cafeteria helper for the period from April 4, 2016 through June 30, 2016 at an hourly rate of Step 2, \$8.50.
8. the 2016-2017 re-employment and employment contract for Raymond J. Brosel, Jr., Superintendent, as reviewed and approved by the Camden County Office of Education as shown on Attachment "I" and "L".
9. the 2016-2017 re-employment and employment contract for Dr. Frank T. DeBerardinis, Assistant Superintendent for Business/Board Secretary, as reviewed and approved by the Camden County Office of Education as shown on Attachment "J" and "L".
10. the 2016-2017 re-employment and employment contract for Dr. Diane Young, Assistant Superintendent for Curriculum and Instruction, as reviewed and approved by the Camden County Office of Education as shown on Attachments "K" and "L".

11. the re-employment and salary of the certificated tenured full time non-unit administrators for the period from July 1, 2016 through June 30, 2017 as shown on Attachment "L".
12. the re-employment and salaries of the certificated to-be-tenured full-time administrator and the certificated non-tenured full-time unit administrators for the period from July 1, 2016 through June 30, 2017 as shown on Attachment "M".
13. the re-employment and salaries of the certificated to-be-tenured full-time unit teaching staff members for the period from July 1, 2016 through June 30, 2017 as shown on Attachment "N".
14. the re-employment and salaries of the certificated non-tenured full-time and part-time unit teaching staff members for the period from July 1, 2016 through June 30, 2017 as shown on Attachment "O".
15. the re-employment and salaries of the non-unit confidential employees for the period from July 1, 2016 through June 30, 2017 as shown on Attachment "P".
16. the re-employment and salaries of the non-certificated ten and twelve month non-unit employees for the period from July 1, 2016 through June 30, 2017 as shown on Attachment "Q".
17. the re-employment and salaries of the non-unit certificated tenured and non-tenured ten and twelve month unit secretaries for the period from July 1, 2016 through June 30, 2017 as shown on Attachment "R".
18. the re-employment and salaries of the non-certificated twelve month unit maintenance employees for the period from July 1, 2016 through June 30, 2017 as shown on Attachment "S".
19. the re-employment and salaries of the non-certificated ten month unit instructional associates for the period from July 1, 2016 through June 30, 2017 as shown on Attachment "T".
20. the re-employment and salaries of non-certificated twelve month non-unit custodial employees and substitutes for the period from July 1, 2016 through June 30, 2017 as shown on Attachment "U".
21. the re-employment and salaries of non-certificated ten month non-unit food services employees and substitutes for the period from July 1, 2016 through June 30, 2017 as shown on Attachment "V".

22. the employment of Residency Verification Officers (names on file with the Board Secretary) on an as needed basis for the 2016 – 2017 school year with a rate of \$500 per case.
23. revising the employment of Elizabeth Laird from custodian to building foreman for the period from July 1, 2016 through June 30, 2017 at a salary of Step 5, \$35,210.
24. the employment of Kimberly Saks, speech language specialist, for the period from September 1, 2016 through June 30, 2017 with a salary of Step 1, MA, \$51,318.
25. the employment of Stephanie Alfano, guidance counselor, for the period from September 1, 2016 through June 30, 2017 with a salary of Step 1, MA, \$51,318.
26. the employment of Guinnevere Conte, school nurse, for the period from September 1, 2016 through June 30, 2017 with a salary of Step 4, MA, \$52,830.
27. the employment of Stephanie Rickey, MD, school physician, for the period from September 1, 2016 through June 30, 2017 with a salary of \$16,770.
28. rescinding the contract approved at the March 16, 2016 Board meeting for employee No. 43246503
29. the resolution to withhold the employment and adjustment increment of employee No. 43246503 as shown on Attachment “W”.
30. the re-employment of employee No. 43246503 for the period from July 1, 2016 through June 30, 2017 at a salary of Step 13, MA, \$79,566.
31. revising the salary of Colleen Campbell, teacher, for the period from September 1, 2016 through June 30, 2017 from Step 14, MA, \$96,096.00 to Step 14, MA, \$97,896.00. (Tier 2 Service Award Included)
32. revising the salary of Kimberly Canfield, teacher, for the period from September 1, 2016 through June 30, 2017 from Step 14, BA+30, \$94936.00 to Step 14, BA+30, \$96,736.00. (Tier 2 Service Award Included)
33. revising the salary of Tracey Rossi, teacher, for the period from September 1, 2016 through June 30, 2017 from Step 14, MA, \$97896.00 to Step 14, MA, \$98,696.00. (Tier 3 Service Award Included)
34. revising the salary of Julia Zielinski, teacher, for the period from

- September 1, 2016 through June 30, 2017 from Step 11, BA+30, \$64,488.00 to Step 11, BA+30, \$65,388.00. (Tier 1 Service Award Included)
35. revising the salary of Megan LaGrossa, teacher, for the period from September 1, 2016 through June 30, 2017 from Step 6, BA+30, \$53,232.00 to Step 6, MA, \$54,391.00. (Movement on guide)
 36. ratifying the following staff members as Winter Music Assembly supervisors with a stipend of \$84:
 - a. Pamela Austin
 - b. Carmella Bell
 - c. James Cotter
 - d. Lisa Leaf
 - e. Danielle Magazzu
 - f. Eileen Yaffa
 37. the employment of Caitlin Gillespie as a homebound instructor for the 2015-2016 school year at an hourly rate of \$40.
 38. ratifying the employment of Susan Guerin, school nurse, for three (3) hours of CPR training on April 13, 2016 at her previously approved rate.
 39. the resignation of Kimberly Sundstrom as Drama Club Production Assistant.
 40. the resignation of Kristen Abel as Running Club Assistant Coach.
 41. ratifying the employment of personnel for providing special education and/or related services for the 2015-2016 school year as shown on Attachment "X". (Names of students on file with Board Secretary)
 42. the employment of personnel for providing special education and/or related services for the 2015-2016 school year as shown on Attachment "Y". (Names of students on file with Board Secretary)
 43. ratifying the employment of CER personnel for the 2015-2016 school year as shown on Attachment "Z".
 44. the employment of the following substitute teachers for the 2015-2016

school year at a daily rate of \$85:

- a. Kathleen Cava BS Rutgers University
 - b. Rosemary Iula BS East Stroudsburg University
45. ratifying revising the unpaid childrearing leave of N.B.(Nikita Bates), teacher, from February 9, 2016 PM through April 18, 2016 to February 9, 2016 PM through May 16, 2016, during which time the family leave act shall be honored.
46. ratifying revising the paid medical leave of A.S.(Anne Scocca-Luscombe), teacher, from February 23, 2016 through March 23, 2016 to February 23, 2016 through June 20, 2016, during which time the family leave act shall be honored.
47. the retirement of Pamela Austin, teacher, effective June 30, 2016.
48. the retirement of Leslie Echols, secretary, effective August 31, 2016.

Motion carried, 7 ayes.

XV. DEFERRED ACTION

XVI. NEW BUSINESS

Motion by Mr. Wojdon, seconded by Mrs. Lynch, to approve:

1. the Superintendent's Progress Report for the 2015-2016 school year as shown on Attachment "AA".
2. the following field trips:
 - a. Kresson School, second grade, May 13, 2016, Destination – Inversand Redevelopment Site (Paleontological Dig) and James G. Atkinson Memorial Park, Mantua Township, NJ.
 - b. Middle School, Norseman Band and Chorus, May 20, 2016, Destination – Signal Hill School, E.T. Hamilton School, Kresson School and Osage School, Voorhees, NJ.
 - c. Middle School, eighth grade, June 9, 2016, Destination – Chartwell Swim Club, Marlton, NJ.

- d. Kresson School, fifth grade, June 14, 2016, Destination – Historic Philadelphia, Philadelphia, PA.
3. the findings of the March 16, 2016 Harassment, Intimidation and Bullying Report as shown on Attachment “BB”.
4. and ratify district travel and related expenses as shown on Attachment “CC”.
5. the first reading of English as a Second Language (ESL) Curriculum and Program Guide. (On file with Board Secretary)
6. a contract between the Voorhees Township Board of Education and the Camden County Educational Services Commission for services as needed for the 2016-2017 school year as shown on Attachment “DD”.
7. the following resolution:

BE IT RESOLVED That the Voorhees Township Board of Education approves continuation in the New Jersey Cooperative Bid and Right-to-Know programs through Educational Data Services for the 2016-2017 school year.
8. the membership resolution of the Camden County Elementary League as shown on Attachment “EE”.
9. ratifying the resolution executing a shared services agreement with Voorhees Township to allow the use of the Voorhees Township Board of Education’s bid price for groundskeeping services as shown on Attachment “FF”.
10. ratifying tuition contracts for the 2015-2016 school year with Cherry Hill Board of Education for 2 homeless students, Grade 5, in the amount of \$11,402.54 each, for the period from September 29, 2015 through June 30, 2016. (Names of students on file with Board Secretary)
11. ratifying tuition contracts for the 2015-2016 school year with Cherry Hill Board of Education for 1 homeless student, classified LLD (SLD) Grade 8, in the amount of \$23,130.44, for the period from September 29, 2015 through June 30, 2016. (Names of students on file with Board Secretary)
12. ratifying revising the tuition to be charged to IDEA Basic Grant FY16 for the 2015-2016 school year as shown on Attachment “GG”. (Names of students on file with Board Secretary)
13. out of district tuition and contracted services for special education for the

2015-2016 school year as shown on Attachment "HH". (Names of students on file with Board Secretary)

14. CER trips for Summer 2016 as shown on Attachment "II".
15. ratifying Rowan University student Kristen Thomsen, for 160 hours of field experience as an Applied Behavior Analyst intern under the supervision of the Child Study Team for the period from March 16, 2016 through June 20, 2016.
16. the following Rowan University students for student teaching during the Summer 2016 Extended School Year:
 - a. Caitlin Bova
 - b. Amanda Curry
17. Rowan University student Christine Ciocca for student teaching at Voorhees Middle School the Fall 2016 semester.
18. Rowan University student Jordan Peoples for one hundred twenty eight (128) hours of classroom observation at the following schools during the Fall 2016 semester:
 - a. E.T. Hamilton School
 - b. Voorhees Middle School
19. ratifying Rowan University student Allison MacRae, for two (2) twenty (20) hour classroom observations at ET Hamilton school during the Spring 2016 semester.

Motion carried, 7 ayes.

XVII. MEETING DATES

Wednesday, June 15, 2016 7:30 PM Board Meeting
Administrative Building

XVIII. AUDIENCE PARTICIPATION

(The Board is limited in its ability to respond in public on the following matters: personnel, litigation, negotiations, attorney-client privilege.)

NONE

XIX. BOARD COMMENTS

XX. FINANCE

Motion by Mr. Schmus, seconded by Mr. Horner, to approve:

- 1. the Bill Lists as shown on Attachment “JJ”.
- 2. the following financial reports, in accordance with N.J.S.A. 18A:17-36 and N.J.S.A. 18A:17-9, for month ending February 29, 2016 as shown on Attachment “KK”.
 - a. Cash Reconciliation
 - b. Board Secretary’s Report
- 3. the transfer list as shown on Attachment “LL”.
- 4. the Board Secretary Certification resolution as follows:

BE IT RESOLVED That the Board Secretary certifies that no line item account has been over expended in violation of N.J.A.C. 6A:23A-16.10 (c) 3 and that sufficient funds are available to meet the district’s financial obligations for the remainder of the fiscal year.

In accordance with N.J.A.C. 6A:23A-16.10 (c) 2, it is certified that anticipated revenue has changed for the months ending February 29, 2016 as follows:

Increased	\$0.00
Decreased	\$0.00

- 5. the Board of Education Certification resolution as follows:

BE IT RESOLVED That pursuant to N.J.A.C. 6A:23A-16.10(c), the Voorhees Township Board of Education certifies that as of February 29, 2016 and after review of the Secretary’s Monthly Report and upon consultation with the appropriate district officials, to the best of the Boards’ knowledge, no major account or fund has been over-expended in violation of N.J.A.C.6A:23A-16.10(b) and that sufficient funds are available to meet the district’s financial obligations for the remainder of the fiscal year.

6. the purchasing resolution in accordance with 18A:18A-10 as follows:

BE IT RESOLVED That the Voorhees Township Board of Education does hereby authorize Frank T. DeBerardinis, the district's qualified purchasing agent, to make purchases of goods and services utilizing contracts entered into on behalf of the State by the Division of Purchase and Property utilizing various vendors as needed for the month of April.

NONE

7. the Assistant Superintendent for Business/Board Secretary to purchase goods or services as per the following for the 2016-2017 school year:

- a. WHEREAS, 18A-18A-2 provides that a board of education shall assign the authority, responsibility and accountability for the purchasing activity of the board of education to a person or persons who shall have the power to prepare advertisements, to advertise for and receive bids and to award contracts as permitted by this chapter, and

WHEREAS, 18A-18A-3 provides that contracts, awarded by the qualified purchasing agent that do not exceed in the aggregate in a contract year the bid threshold of \$40,000 may be awarded by the qualified purchasing agent without advertising for bids when so authorized by board resolution, and

WHEREAS, 18A-18A-37, c. provides that all contracts that are in the aggregate less than 15 percent of the bid threshold of \$40,000 may be awarded by the qualified purchasing agent without soliciting competitive quotes if so authorized by board resolution,

NOW THEREFORE BE IT RESOLVED, That the Voorhees Township Board of Education pursuant to the statutes cited above hereby appoints Frank T. DeBerardinis as its duly authorized qualified purchasing agent and is duly assigned the authority, responsibility and accountability for the purchasing activity of the Voorhees Township Board of Education, and

BE IT FURTHER RESOLVED That Frank T. DeBerardinis is hereby authorized to award contracts on behalf of the Voorhees Township Board of Education that are in the aggregate less than fifteen percent of the bid

threshold of \$40,000 without soliciting competitive quotations, and

BE IT FURTHER RESOLVED That Frank T. DeBerardinis is hereby authorized to seek competitive quotes, when applicable and practicable, and award contracts when contracts in the aggregate exceed fifteen percent of the bid threshold but less than the bid threshold of \$40,000.

- b. WHEREAS, Title 18A:18A-10 provides that a Board of Education, without advertising for bids or after having rejected all bids obtained pursuant to advertising therefore, by resolution may purchase any goods or services pursuant to a contract or contracts for such goods or services entered into on behalf of the State by the Division of Purchase and Property; and

WHEREAS, the Voorhees Township Board of Education has the need, on a timely basis, to procure goods and services utilizing state contracts, and

WHEREAS, the Voorhees Township Board of Education desires to authorize its purchasing agent for the 2016-2017 school year to make any and all purchases necessary to meet the needs of the school district throughout the school year,

NOW THEREFORE BE IT RESOLVED That the Voorhees Township Board of Education does hereby authorize Frank T. DeBerardinis, the district's qualified purchasing agent, to make purchases of goods and services entered into on behalf of the State by the Division of Purchase and Property utilizing various vendors as needed.

BE IT FURTHER RESOLVED That the Voorhees Township Board of Education does hereby authorize Frank T. DeBerardinis to make purchases of goods and services that are exempt from the requirements for advertising as per 18A:18A-7 and purchases under 18A:18A-7 "emergency purchases and contracts".

8. Cynthia L. McClain, Assistant Business Administrator, as an approved signatory on all purchase orders, contracts and checks for the 2016-2017 school year.

9. the food supplies purchasing resolution for the 2016-2017 school year as shown on Attachment "MM".
10. awarding a contract for Preventive Maintenance for Hot and Cold Food Service Equipment for the period from July 1, 2016 through June 30, 2017 in the amount of \$10,560 to Northeast Mechanical Services, Inc.
11. the submission of the A4F "Certificate and Report of School Taxes" for the 2016-2017 school year to the appropriate governing bodies as shown on Attachment "NN".
12. the monthly request of school taxes to the Township of Voorhees as shown on Attachment "OO".
13. ratifying a transfer of funds from the Maintenance Reserve account to Signal Hill account 11-000-261-420D-11 in the amount of \$1,487,605 and \$150,000 to account 11-000-230-334-00 for roof replacement.

Motion carried, 7 ayes.

XXI.

EXECUTIVE SESSION

1. Motion by Mr. Wojdon, seconded by Mr. Horner, to adjourn to Executive Session at 8:10 PM.

BE IT RESOLVED That pursuant to Section 8 of the Open Public Meeting Act the public shall be excluded from that portion of the meeting involving discussion of the Annual Evaluation of the Superintendent.

FURTHER RESOLVED That the discussion of such matters in Executive Session can be disclosed to the public at such time as the Board takes formal action.

Motion carried, 7 ayes.

XXII.

RETURN TO PUBLIC SESSION

Returned to Public Session at 9:05 PM.

Voorhees Township Board of Education
Budget
2016-2017

| |

NOTICE IS HEREBY GIVEN to the legal voters of the Voorhees Township School District, in the County of Camden, of the State of New Jersey, that a Public Hearing will be held at the Administration Building of the Voorhees Township Board of Education, 329 Route 73, Voorhees, NJ on May 4, 2016 at 7:30 PM, for the purpose of conducting a public hearing on the following budget for the 2016-2017 school year.

Advertised Enrollments

ENROLLMENT CATEGORIES	October	October	October
	15, 2014	15, 2015	15, 2016
	Actual	Actual	Estimated
Pupils On Roll Regular Full-Time	2,652	2,608	2,611
Pupils On Roll - Special Full-Time	342	335	335
Subtotal - Pupils On Roll	2,994	2,943	2,946
Private School Placements	17	19	19
Pupils Sent to Other Districts - Reg Prog	1	4	4
Pupils Sent to Other Dists - Spec Ed Prog	1	0	0
Pupils Received	4	3	3

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**CAMDEN - VOORHEES TWP
Advertised Revenues**

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	43,023,968	43,884,447	44,762,136
Unrestricted Miscellaneous Revenues	10-1XXX	205,874	8,000	8,000
Interest Earned On Capital Reserve Funds	10-1XXX	0	2,000	2,000
Subtotal - Revenues From Local Sources		43,229,842	43,894,447	44,772,136
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	525,501	525,501	525,501
Extraordinary Aid	10-3131	220,551	0	0
Categorical Special Education Aid	10-3132	1,699,913	1,699,913	1,699,913
Equalization Aid	10-3176	2,916,383	2,916,383	2,916,383
Categorical Security Aid	10-3177	236,331	236,331	236,331
Adjustment Aid	10-3178	100,761	100,761	100,761
Parcc Readiness Aid	10-3181		28,215	28,215
Per Pupil Growth Aid	10-3182		28,215	28,215
Professional Learning Community Aid	10-3183		0	27,615
Other State Aids	10-3XXX	76,962	0	0
Subtotal - Revenues From State Sources		5,776,402	5,535,319	5,562,934
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	42,642	21,227	26,350
ARRA/SEMI Revenue	10-4210	16,394	0	0
Subtotal - Revenues From Federal Sources		59,036	21,227	26,350
Budgeted Fund Balance - Operating Budget	10-303	1,106,116	1,673,374	1,406,179
Withdrawal From Maint. Reserve	10-310	0	341,228	0
Actual Revenues (Over)/Under Expenditures		-3,729,256	0	0
Total Operating Budget		46,442,140	51,465,595	51,767,599
Grants and Entitlements:				
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	177,888	236,733	0
Total Revenues From State Sources		177,888	236,733	0
Revenues from Federal Sources:				
Title I	20-4411-4416	241,859	247,796	198,237
Title II	20-4451-4455	67,395	66,190	52,952
Title III	20-4491-4494	39,960	34,652	27,722
I.D.E.A. Part B (Handicapped)	20-4420-4429	749,100	810,975	627,713
Total Revenues From Federal Sources		1,098,314	1,159,613	906,624
Total Grants And Entitlements		1,276,202	1,396,346	906,624
Repayment of Debt:				
Transfers From Capital Reserve	40-5210	1,702,001	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	306,198	174,869	50,000
Interest On Investments	40-1510	921	0	0
Miscellaneous	40-1XXX	921	0	0
Total Revenues From Local Sources		307,119	174,869	50,000
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	378,710	384,685	350,583
Budgeted Fund Balance	40-303	0	1,702,001	690,992

Total Local Repayment Of Debt	2,387,830	2,261,555	1,091,575
Actual Revenues (Over)/Under Expenditures	-200,025	0	0
Total Repayment Of Debt	2,187,805	2,261,555	1,091,575
Total Revenues/Sources	49,906,147	55,123,496	53,765,798
Deduct Transfer-Transfers From Capital Reserve 40-5210	1,702,001	0	0
Total Revenues/Sources Net of Transfers	48,204,146	55,123,496	53,765,798

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CAMDEN - VOORHEES TWP
Advertised Appropriations

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	14,746,643	15,926,341	16,050,004
Special Education - Instruction	11-2XX-100-XXX	5,378,487	6,601,658	6,416,424
Basic Skills/Remedial - Instruction	11-230-100-XXX	783,157	950,452	635,934
Bilingual Education - Instruction	11-240-100-XXX	150,263	153,214	164,021
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	253,365	290,687	292,687
Community Services Programs/Operations	11-800-330-XXX	0	1,000	1,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,065,193	1,476,940	1,434,000
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	2,650	2,500	2,500
Undist. Expenditures - Health Services	11-000-213-XXX	417,905	433,541	441,598
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	490,297	529,841	542,160
Undist. Expenditures - Guidance	11-000-218-XXX	575,951	610,689	566,025
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,215,474	1,268,695	1,272,920
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	345,245	382,642	382,238
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	416,799	433,657	437,558
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	633,997	662,364	634,857
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	912,719	1,186,377	1,160,689
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,322,816	1,449,104	1,406,485
Undist. Expend. - Central Services	11-000-251-XXX	574,744	630,886	640,265
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	444,060	483,477	459,509
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,078,922	4,653,233	4,674,813
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,185,135	2,456,472	2,507,510
Personal Services - Employee Benefits	11-XXX-XXX-2XX	7,627,276	10,468,952	11,245,388
Total Undistributed Expenditures		23,309,183	27,129,370	27,808,515
Total General Current Expense		44,621,098	51,052,722	51,368,585
Capital Expenditures:				
Equipment	12-XXX-XXX-730	40,019	331,750	317,891
Facilities Acquisition And Const. Serv.	12-000-400-XXX	26,609	26,609	26,609
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	1,702,001	0	0
Interest Deposit To Capital Reserve	10-604	0	2,000	2,000
Total Capital Outlay		1,768,629	360,359	346,500
Transfer Of Funds To Charter Schools	10-000-100-56X	52,413	52,514	52,514
General Fund Grand Total		46,442,140	51,465,595	51,767,599
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	12,370	12,792	0
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	66,486	183,032	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	61,522	0	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	21,247	20,340	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	7,168	5,824	0
Nonpublic Security Aid	20-XXX-XXX-XXX	0	5,650	0
Other	20-XXX-XXX-XXX	9,095	9,095	0
Total Other State Projects		177,888	236,733	0
Total State Projects	20-XXX-XXX-XXX	177,888	236,733	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	241,859	247,796	198,237
Title II	20-XXX-XXX-XXX	67,395	66,190	52,952
Title III	20-XXX-XXX-XXX	39,960	34,652	27,722
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	749,100	810,975	627,713
Total Federal Projects	20-XXX-XXX-XXX	1,098,314	1,159,613	906,624
Total Special Revenue Funds		1,276,202	1,396,346	906,624

Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,187,805	2,261,555	1,091,575
Total Debt Service Funds		2,187,805	2,261,555	1,091,575
Total Expenditures/Appropriations		49,906,147	55,123,496	53,765,798
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	1,702,001	0	0
Total Expenditures Net of Transfers		48,204,146	55,123,496	53,765,798

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CAMDEN - VOORHEES TWP
Advertised Recapitulation of Balances

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Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	1,128,471	1,150,044	1,029,312	1,029,312
--Repayment of Debt	1,504,898	1,704,923	690,992	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	3,905,920	6,206,914	5,520,844	5,522,844
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	2,866,000	2,866,132	2,524,904	2,524,904
--Legal Reserve	2,561,175	2,861,238	1,406,179	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	464,406	464,784	464,784	464,784
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

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CAMDEN - VOORHEES TWP
Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2013-14	2014-15	2015-16	2015-16	2016-17
	Actual Costs	Actual Costs	Original Budget	Revised Budget	Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,658	\$13,765	\$15,576	\$16,022	\$16,110
Total Classroom Instruction	\$8,821	\$8,826	\$10,388	\$10,629	\$10,663
Classroom-Salaries and Benefits	\$8,347	\$8,276	\$9,645	\$9,806	\$9,832
Classroom-General Supplies and Textbooks	\$246	\$275	\$297	\$297	\$301
Classroom-Purchased Services	\$228	\$275	\$446	\$527	\$530
Total Support Services	\$1,821	\$1,726	\$1,933	\$1,965	\$1,984
Support Services-Salaries and Benefits	\$1,746	\$1,650	\$1,839	\$1,870	\$1,889
Total Administrative Costs	\$1,269	\$1,294	\$1,454	\$1,556	\$1,556
Administration Salaries and Benefits	\$960	\$958	\$1,044	\$1,062	\$1,107
Total Operations and Maintenance of Plant	\$1,631	\$1,807	\$1,664	\$1,732	\$1,763
Operations and Maintenance-Salaries and Benefits	\$508	\$533	\$559	\$568	\$622
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$111	\$106	\$130	\$131	\$135
Total Equipment Costs	\$121	\$13	\$106	\$113	\$108
Legal Costs	\$16	\$21	\$21	\$22	\$22
Employee Benefits as a percentage of salaries*	28.03%	28.18%	35.97%	35.97%	39.03%

*Does not include pension and social security paid by the State on-behalf of the district.

** Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

The complete budget will be on file and open to examination at the Administration building, 329 Route 73, Voorhees, NJ, Camden County New Jersey between the hours of 9:00 am and 11:30 am and 1:30 pm and 4:00 pm Monday through Friday, excluding holidays.

The school district has proposed programs and services in addition to the Core Curriculum Content Standards adopted by the State Board of Education.

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RESOLUTION ON BOARD MEETINGS

WHEREAS The "Open Public Meetings Act" requires that advance written notice of all meetings of the Board of Education be posted in a public place designated by the Board and mailed, faxed or hand delivered to one (1) newspaper designated by resolution, and mailed to all persons requesting a copy of same upon payment of an established fee,

NOW THEREFORE BE IT RESOLVED by the Board of Education as follows:

1. All written notices of Board Meetings shall be posted by the Board Secretary on the bulletin board located in the Voorhees Township Public Schools Administrative Building.
2. All advance written notices of Board Meetings shall be given to the following newspapers: Courier Post and/or the Voorhees Sun.
3. All written notices of Board Meetings shall be filed with the clerk of Voorhees Township.
4. All advance written notices of Board Meetings throughout the year shall be mailed to all persons requesting a copy of same, after payment by such persons of a fee of \$5.00. News media shall be exempt from such fee.
5. The schedule of regular official Board Meetings for the period from and after this reorganization meeting on May 4, 2016, shall be in accordance with the list designating the dates, time of 7:30 PM and held at the Administrative Building, except where noted.

Notice is hereby given by the Voorhees Township Board of Education that the following is a list of the regular meetings of the Board of Education from August 2016 through June 2017 to be held at 7:30 pm in the Voorhees Township Public Schools Administrative Building except where noted.

	DAY	MONTH	DATE	LOCATION
2016	Wednesday	August	31	Administrative Building

The following items will appear as part of the agenda of the August 31, 2016 meeting:

1. Report of the District's Annual Special Education plan for the 2015-2016 school year.
2. Report on the statewide and district's testing programs including analysis and interpretation of schools and district performance for the 2015-2016 school year.
3. Report on the Basic Skills Improvement Program for the 2015-2016 school year.

Copies of the reports listed above may be obtained through the office of the Assistant Superintendent for Curriculum and Instruction.

	Wednesday	September	28	Osage School
	Monday	October	24	Middle School

The following item will appear as part of the agenda of the October 24, 2016 meeting:

1. Public Hearing on the 2015-2016 Annual Report of Violence and Vandalism

Copies of the report listed above may be obtained through the office of the Assistant Superintendent for Curriculum and Instruction.

	Monday	November	21	Kresson School
2017	Wednesday	January	4	Administration Building Board Reorganization Meeting
	Wednesday	January	25	Signal Hill School
	Wednesday	February	22	E. T. Hamilton School
	Wednesday	March	15	Administrative Building
	Wednesday	May	3	Administration Building PUBLIC HEARING ON 2017-2018 BUDGET District Reorganization Meeting
	Wednesday	June	14	Administration Building

PROGRAMS AND TEXTBOOKS

PROGRAM	TEXTBOOK (S)
Academic Enrichment*	None
Aids*	None
Art	All About Art; Fine Arts Public; 1982 (6-8)
Basic Skills *	Subject Area
English as a Second Language (ESL)*	Avenues; Hampton Brown; 2004; (PreK-5) High Point; Hampton Brown; 2007 (6-8)
Environmental Studies	None
Family Life *	See Family and Consumer Science
Family and Consumer Science	Teen Health Course 3; Glencoe McGraw Hill; 2007 Young Living; MacMillan/McGraw Hill; 2000
French	Exploring French Text & Activity Book; EMC Publishing; 1995 (6) C'est a Toi Text & Activity Book; Level I EMC Publishing; 1998; (7-8)
Guidance*	None
Handwriting	Creative Growth in Handwriting; Zaner Bloser; 1975 (1-3) Handwriting with a New Alphabet; Zaner Bloser, 1996 (2-4)
Health * (Drugs, Alcohol, Safety)	Here's Looking at You 2000; Roberts Fitzmahon and Associates; 1986 (K-5) Teen Health Course 3; Glencoe McGraw Hill; 2007 Young Living; MacMillan/McGraw Hill; 2000 Your Health; Harcourt, 2003 (K-5)
Health Services*	None
Instrumental Music	Yamaha Band Student; Alfred Publications, Books I & II Marching Percussion Ensemble Exercises; Rudimental Percussion Publications Standard of Excellence/Neil Kjos Music Co.; 1993 Rubank Method – I, II, III
Language Arts Literacy (Reading, Spelling, Grammar, Writing and Study Skills)	Holt Elements of Language; Holt McDougal; 2009 (Gr. 6-8) Inside; Hampton-Brown, 2009 (Gr. 6) The Reader's Journey; Pearson-Prentice Hall, 2009 (Gr. 7-8) Reading Street; Pearson-Scott Foresman, 2009 (K-5) My Sidewalks; Pearson-Scott Foresman, 2009 (K-5) Wilson Reading System; Wilson Language Training; 1992 (K-5) Supplemental Novels (List attached)

* Mandated Programs

PROGRAM	TEXTBOOK (S)
Library	None
Mathematics	enVisionMATH 2.0-Common Core Edition; Scott Foresman-Addison Wesley; 2012 (K-5) Math Connects – Course 1; Glencoe/McGraw-Hill; 2009 (6) Math Connects – Course 2; Glencoe/McGraw-Hill; 2009 (7 SE & BSIP) Math Connects – Course 3; Glencoe/McGraw-Hill; 2009 (8 SE & BSIP) Pre-Algebra; Prentice Hall; 2007 (7) Algebra I; Glencoe/McGraw-Hill; 2006 (8 - Introduction to Algebra) Algebra I; Prentice Hall; 2007 (8 - High School Algebra I Accelerated)
Multiple Disabilities – Middle School	None
Music	World of Music; Silver Burdett Co., 1991; (1-7) World of Music; Silver Burdett Co., 1988 (2-3) Making Music; Silver Burdett Co., 2005 (2) Music Connection; Silver Burdett Co., 1995 (3)
Physical Education *	None
Pre-School	None
Science	MacMillan/McGraw-Hill Science; 2005 (K-6) MacMillan/McGraw-Hill Glencoe Science; 2005 (7-8) Chemistry Level 1; Gravitas Publications; 2008 (Enrichment Program)
Social Studies	MacMillan/McGraw-Hill Social Studies; MacMillan/McGraw-Hill; 2003 (K-5) New Jersey Adventures in Time & Place; MacMillan/McGraw-Hill; 2003 (4) Discovering our Past-World History; McGraw-Hill Education Group; 2014 (6-7) Discovering our Past-US History; McGraw-Hill Education Group; 2014 (8)
Spanish	En Sus Marcas; EMC Corporation; 2000 (7-8) Exploring Spanish; EMC Corporation; 2002 (6-7) Espresate; Holt Rinehart and Winston; 2006 (8) Spanish is Fun; AMSCO; 1997 (8) Espanol para ti; National Textbook Company; 2005 (K-5)
Special Services*	None
Study Skills*	Subject Areas
Technology Education	Exploring Drafting; Goodhart-Wilcox; 2000 Technology in Your World; 1992; (7 - 8) Technology Today and Tomorrow; 2nd Edition; MacMillan/McGraw Hill; 1993

SUPPLEMENTAL NOVELS

ELEMENTARYOut of the Dust by Karen Hesse**ELEMENTARY – ENRICHMENT PROGRAM**The Door in the Wall by de AngeliA Single Shard by Linda Sue ParkThe Book of Three by Lloyd AlexanderStowaway by Karen HesseThe Wright 3, Blue Balliett**GRADE 6**Beauty: A Retelling by McKinleyDanger in the Desert by FieldsDevil's Arithmetic by YolenDragonwings by Yep (READ ALOUD ONLY)Earth to Matthew by DanzigerFever 1793 by Haise-AndersonHoles by Louis SacharIsland of the Blue Dolphins by O'DellLyddie by K PattersonManiac Magee by SpinelliThe Misfits by HoweMissing May by RylantThe Pinballs by ByarsRoll of Thunder, Hear my Cry by TaylorUpstairs Room by ReissWesting Game by RaskinWhere the Red Fern Grows by RawlsWitch of Blackbird Pond by SpeareA Wrinkle in Time by L'EngleZlata's Diary by Filipovic (READ ALOUD ONLY)**GRADE 7**Adventures of Ulysses by EvslinArm of the Starfish by L'EngleThe Babysitter III by StineBoy in the Striped Pajamas by BoyneBud, Not Buddy by Paul C. CurtisCall of the Wild by LondonCode Orange by Caroline CooneyDacey's Song by VoigtThe Door in the Wall by De AngeliFarewell to Manzanar by Jeanne & James HoustonGentlehands by KerrHatchet by PaulsenThe Homecoming by VoigtLand of Hope by NixonLet the Circle be Unbroken by TaylorNo Promises in the Wind by HuntThe Red Pony by SteinbeckThe River by PaulsenThe Snowman by StineA Solitary Blue by VoigtSomewhere in the Darkness by MyersStargirl by Jerry Spinelli

Summer of My German Soldier by Greene
Sunburn by Stine
The Trojan War by Evslin
Truth or Dare by Stine
White Fang by London

GRADE 8

After the Rain by Mazer
Call Waiting by Stine
Captain Courageous by Kipling
The Contender by Lipsyte
Don't Look Behind You by Duncan
The Ear, the Eye, and the Arm by Farmer
Fahrenheit 451 by Bradbury
Gathering Blue by Lowry
The Giver by Lowry
I Know What You Did Last Summer by Duncan
Izzy, Willy Nilly by Voight
Journey to the Center of the Earth by Verne
Lord of the Flies by Golding
Night by Wiesel
No More Dead Dogs by Gordon Korman
Nothing But the Truth by Avi
The Old Man and the Sea by Hemingway
One Fat Summer by Lipsyte
The Outsiders by Hinton
Owl in Love by Kindl
The Pearl by Steinbeck
The Pigman by Zindel
Red Badge of Courage by Crane
Rumble Fish by Hinton
Secrets of a Shopping Mall by Peck
The Serpent Never Sleeps by O'Dell
Shane by Schaefer
Silas Marner by Eliot
That Was Then, This Is Now by Hinton
Time Machine/War of the Worlds by H.G. Wells
To Kill a Mockingbird by Lee

Pearson / Prentice Hall "The Reader's Journey" – Grade 7 Novels

UNIT 1

- Prentice Hall Discoveries Reader: Truth is Stranger than Fiction
- The Outsiders, S.E. Hinton
- Journey of the Sparrows, Fran Leeper Buss with Daisy Cubias

UNIT 2

- Prentice Hall Discoveries Reader: Working It Out
- A Step from Heaven, An Na
- Let the Circle Be Unbroken, Mildred D. Taylor

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UNIT 3

- Prentice Hall Discoveries Reader: Finding Our Place in the World
- Zlata's Diary: A Child's Life in Sarajevo, Zlata Filipovic
- "Who Moved My Cheese?" For Teens, Spencer Johnson, M.D.

UNIT 4

- Prentice Hall Discoveries Reader: Pushing the Boundaries
- Someone Is Hiding on Alcatraz Island, Eve Bunting
- Crazy Loco, David Rice

UNIT 5

- Prentice Hall Discoveries Reader: With Our Eyes Wide Open
- The Yellow Boat, David Sear
- Flowers for Algernon, David Rogers

UNIT 6

- Prentice Hall Discoveries Reader: Path to the Present
- The Kid Who Invented the Popsicle: And Other Extraordinary Stories Behind Everyday Things, Don L. Wulffson
- Portraits of African-American Heroes, Tonya Maynard

Pearson / Prentice Hall "The Reader's Journey" – Grade 8 Novels**UNIT 1**

- Prentice Hall Discoveries Reader: Believe It or Not
- The House of Dies Drear, Virginia Hamilton
- Robot Dreams, Isaac Asimov

UNIT 2

- Prentice Hall Discoveries Reader: The Unexpected
- Al Capone Does My Shirts, Gennifer Choldenko
- The Schwa Was Here, Neal Shusterman
- Code Talker, Joseph Bruchac

UNIT 3

- Prentice Hall Discoveries Reader: Exploring the Possibilities
- We Just Want to Live Here, Amal Rifa'i and Odelia Ainbinder with Sylke Tempel
- Phineas Gage: A Gruesome but True Story About Brain Science, John Fleischman

UNIT 4

- Prentice Hall Discoveries Reader: The Lines of Communication
- A Dime a Dozen, Nikki Grimes
- The Devil's Arithmetic, Jane Yolen
- Under the Baseball Moon, John H. Ritter

UNIT 5

- Prentice Hall Discoveries Reader: From a Different Angle
- Nerdlandia, Gary Soto

UNIT 6

- Prentice Hall Discoveries Reader: Yesterday, Today, and Tomorrow
- Crime Busters, Andrew Donkin
- Amos Fortune: Free Man, Elizabeth Yates



VOORHEES TOWNSHIP

PUBLIC SCHOOLS

Curriculum/Program Guide Review List

Updated: April 29, 2016

Academic Area	Approval Date	Implement Date	Next Review
Academic Enrichment Program Guide	March 2014	September 2014	2018-2019
Basic Skills Improvement Program Guide	March 2014	September 2014	2018-2019
Educational Technology Plan	July 2013	July 2013	2016-2017
ESL Program Guide	March 2008	January 2016	2021-2022
21 st Century Life & Careers Guide	August 2015	September 2015	2020-2021
Health/Physical Education	August 2012	September 2012	2016-2017
Information Technology (Library)	October 2005	September 2005	TBD
Language Arts Literacy	May 2012	September 2012	2016-2017
Mathematics K-2 Revision	September 2011	September 2011	2016-2017
Mathematics 3-5 Revision	March 2012	September 2012	2017-2018
Mathematics 6-8 Revision	June 2013	September 2013	2018-2019
Multiple Disabilities (VMS)	August 2006	September 2006	As Needed
Pre-School	June 2006	September 2006	As Needed
Science (K-5)	May 2011	September 2011	2016-2017
Science (6-8 update to NGSS)	September 2015	September 2015	2020-2021
Social Studies	August 2012	September 2012	2016-2017
Technology Ed. /21 st Century Careers (VMS)	September 2012	September 2012	2017-2018
Visual and Performing Arts (art/music)	August 2012	September 2012	2017-2018
World Language	June 2009	September 2010	2016-2017

*Highlighted guides currently under revision.

Please Note: All review dates subject to change based on revision of Common Core State Standards, NJ Core Curriculum Content Standards or any revision to Department of Education Curriculum Implementation Schedule.

VOORHEES TOWNSHIP PUBLIC SCHOOLS

July 2015 - June 2016

FIRE DRILL AND SCHOOL SAFETY DRILL SCHEDULE:

MONTH	SCHOOL	FIRE DRILL	SAFETY DRILL	TYPE OF DRILL
July	Hamilton	N/A	N/A	
	Kresson	7/16/2015	7/22/2015	Lockout
	Middle	7/21/2015	7/28/2015	Evacuation (non-fire)
	Osage	N/A	N/A	
	Signal Hill	7/2/2015	7/16/2015	Reverse Evacuation
August	Hamilton	N/A	N/A	
	Kresson	8/5/2015	8/10/2015	Room Clear
	Middle	8/19/2015	8/26/2015	Lockout
	Osage	N/A	N/A	
	Signal Hill	8/6/2015	8/13/2015	Lockdown
September	Hamilton	9/21/2015	9/17/2015	Evacuation (non-fire)
	Kresson	9/17/2015	9/22/2015	Evacuation (non-fire)
	Middle	9/21/2015	9/25/2015	Bomb Threat
	Osage	9/17/2015	9/22/2015	Evacuation (non-fire)
	Signal Hill	9/16/2015	9/22/2015	Evacuation (non-fire)
October	Hamilton	10/13/2015	10/5/2015	Lockdown
	Kresson	10/13/2015	10/22/2015	Bomb Threat
	Middle	10/15/2015	10/26/2015	Evacuation (non-fire)
	Osage	10/20/2015	10/14/2015	Bomb Threat
	Signal Hill	10/7/2015	10/22/2015	Bomb Threat
November	Hamilton	11/10/2015	11/16/2015	Bomb Threat Shelter in Place w/o
	Kresson	11/4/2015	11/12/2015	Instruction
	Middle	11/16/2015	11/24/2015	Lockdown Shelter in Place w/o
	Osage	11/4/2015	11/12/2015	Instruction Shelter in Place w/o
	Signal Hill	11/4/2015	11/13/2015	Instruction
December	Hamilton	12/1/2015	12/16/2015	Room Clear
	Kresson	12/14/2015	12/15/2015	Lockdown
	Middle	12/10/2015	12/21/2015	Shelter In Place
	Osage	12/8/2015	12/15/2015	Lockdown
	Signal Hill	12/18/2015	12/18/2015	Room Clear

<u>MONTH</u>	<u>SCHOOL</u>	<u>FIRE DRILL</u>	<u>SAFETY DRILL</u>	<u>TYPE OF DRILL</u>
January	Hamilton	1/7/2016	1/11/2016	Lockout
	Kresson	1/7/2016	1/21/2016	Room Clear
	Middle	1/10/2016	1/26/2016	Room Clear
	Osage	1/7/2016	1/21/2016	Room Clear
	Signal Hill	1/7/2016	1/14/2016	Lockdown
February	Hamilton	2/17/2016	2/4/2016	Shelter in Place w/o Instruction
	Kresson	2/17/2016	2/9/2016	Shelter in Place w/o Instruction
	Middle	2/18/2016	2/25/2016	Lockout
	Osage	2/19/2016	2/9/2016	Shelter in Place w/o Instruction
	Signal Hill	2/2/2016	2/17/2016	Shelter in Place w/o Instruction
March	Hamilton	3/3/2016	3/7/2016	Lockdown
	Kresson	3/15/2016	3/10/2016	Evacuation - Non-fire
	Middle	3/8/2016	3/21/2016	Evacuation - Non-fire
	Osage	3/15/2016	3/11/2016	Evacuation - Non-fire
	Signal Hill	3/1/2016	3/18/2016	Evacuation - Non-fire
April	Hamilton	4/5/2016	4/7/2016	Shelter in Place w/o Instruction
	Kresson	4/13/2016	4/21/2016	Bomb Threat
	Middle	4/4/2016	4/21/2016	Shelter in Place w/o Instruction
	Osage	4/13/2016	4/21/2016	Bomb Threat
	Signal Hill	4/11/2016	4/18/2016	Bomb Threat
May	Hamilton Kresson Middle Osage Signal Hill			
June	Hamilton Kresson Middle Osage Signal Hill			

SUSPENSIONS

Middle School

1 student	2 days	Inappropriate Behavior
1 student	2 days	Inappropriate Behavior
1 student	1 day	Inappropriate Behavior
1 student	1 day	Inappropriate Behavior

Osage School

1 student	1 day	Inappropriate Behavior
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Quote Results	CH-1 / Homeless Route	Voorhees Twp. BOE		March 15,2016
Company	Per-diem amount bus	Per-diem aide	increase/decrease	
Hillman Bus Service	\$299.00	Not required	\$1.95	
Laidlaw Education Services	No Quote	Not required	No Quote	
T & L Transportation	No Quote	Not required	No Quote	

VOORHEES TOWNSHIP PUBLIC SCHOOLS
CUSTODIAL STAFF
SALARY GUIDE
July 1, 2016 - June 30, 2017

<u>STEP</u>	<u>CUSTODIAN</u>		<u>BUILDING FOREMAN</u>	
	Hourly	Annual	Hourly	Annual
1	\$9.90	\$19,014	\$14.97	\$28,740
2	\$10.69	\$20,530	\$16.03	\$30,780
3	\$11.55	\$22,173	\$17.30	\$33,220
4	\$12.46	\$23,925	\$17.77	\$34,120
5	\$12.88	\$24,736	\$18.34	\$35,210
6	\$13.75	\$26,409	\$18.93	\$36,340
7	\$14.69	\$28,205	\$19.53	\$37,500
8	\$15.81	\$30,355	\$20.16	\$38,700
9	\$16.59	\$31,855	\$20.80	\$39,940
10	\$17.37	\$33,355	\$21.99	\$42,220

1. (L) After Step 10 annual increases will be base + 2%.
(LL) After \$50,000 annual increases will be base + 2%.
The Middle School Building Foreman will receive a differential of \$4,000 per year added to base salary. The Osage Building Foreman will receive a differential of \$1,000 per year added to base salary.
2. All custodial staff will be eligible for a \$500.00 savings bond for yearly perfect attendance.
3. Superintendent will implement a di minimus fringe benefit, as per Internal Revenue Service regulations, of a \$25.00 gift certificate for monthly perfect attendance.
4. District will provide work uniforms.
5. Eligible to enroll in pension and life insurance plan.
6. Full time custodians and building foremen are eligible for health benefits.
7. Number of sick days, personal days, family sick days and bereavement days as per Board policy.
8. Vacation days as per Board policy.
9. All new substitute custodians will be employed at the Step 1 hourly rate.



State of New Jersey

DEPARTMENT OF EDUCATION

CAMDEN COUNTY OFFICE OF EDUCATION
JEFFERSON HALL, 3RD FLOOR
P. O. BOX 200, COLLEGE DRIVE
BLACKWOOD, NJ 08012
PHONE: (856) 401-2400
FAX: (856) 401-2410

DAVID C. HESPE
Commissioner

CHRIS CHRISTIE
Governor

KIM GUADAGNO
Lt. Governor

LOVELL PUGH-BASSETT
Interim Executive County Superintendent

April 28, 2016

Mr. Frank DeBerardinis, School Business Administrator
Voorhees Township School District
329 Route 73
Voorhees, NJ 08043

Dear Mr. DeBerardinis:

I have reviewed the employment contract for Mr. Raymond J. Brosel, Jr., Superintendent in accordance with N.J.S.A. 18A:7-8(j), and to determine compliance with the standards adopted by the Commissioner of Education at N.J.A.C. 6A:23A-3.1. Based upon my review, I have determined that those provisions of the contract subject to my review are in compliance with applicable laws and regulations. Therefore, I approve the contract for a period commencing on July 1, 2016 through June 30, 2017.

If there are any changes to the terms of this contract, you will need to submit it to my office for review and approval prior to a required public notice and hearing of such changes.

Once the board has approved the contract, an original signed contract is to be sent to my office.

Sincerely,

A handwritten signature in cursive script that reads "Lovell Pugh Bassett".

Lovell Pugh-Bassett, Ph.D
Interim Executive County Superintendent

LPB:rr

Raymond J. Brosel, Jr.
Superintendent

Employment Contract

For

July 1, 2016 through June 30, 2017

A. The Superintendent shall be entitled to the benefits given to other employees as outlined in the Voorhees Township Board of Education's Employee Handbook for the following; sick days, personal days, bereavement leave, family illness days, professional days, travel expenses and health benefits.

a. Insurance:

Medical, Prescription, Dental and Vision coverage for himself and dependents.

The Superintendent shall contribute an amount toward payment for Medical and Prescription pursuant to PL 2011, c78 and be eligible for the waiver of Medical and Prescription "payment in lieu of benefits" capped at the lessor of 25% of the district's savings or \$5,000.

b. Leave:

Personal Days	3 (If not used, converts to sick days)
Family Illness	2
Bereavement Days	5
Sick Days	12

B. The benefits stated in the Voorhees Township Board of Education's Employee Handbook comply with the provisions of N.J.A.C. 6A:23A-3.1 which sets forth specific standards for employee contracts.

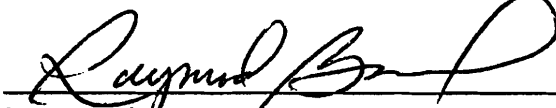
C. The Superintendent shall be entitled to forty-three (43) vacation days per year in accordance with N.J.A.C. 6A:23A-3.1(e)(8) and N.J.S.A. 18A:30-9, 9.1. Vacation days awarded can be carried over for one (1) year at a maximum of twenty-five (25) days and must be used in the following year. Unused vacation days will be reimbursed upon separation from the district or to employee's estate based on a 260 day work year in accordance with N.J.A.C. 6A:23A-3.1(e), 8 and 9.

D. Payment shall be at per diem for accumulated unused sick days up to a maximum as per N.J.A.C. 6A:23A-3.1(e)(7) and N.J.S.A. 18A:30-3.5, 3.6.

E. The Board will pay up to \$750 annually for a disability insurance plan.

F. A district vehicle will be made available for use by the Superintendent in accordance with N.J.A.C. 6A:23A-6.12.

- G. In the event that the certificate required of the position is revoked, the contract is null and void. (N.J.A.C. 6A:23A-3.1(14))
- H. The Board shall evaluate the performance of the Superintendent at least once a year on or before June 30th in accordance with statutes, regulations and Board policy 1240 relating to the Superintendent's evaluation. Each annual evaluation shall be in writing and shall represent a majority of the board. Board policy 1240 specifies a detailed process, procedure and timetable for the annual evaluation. The policy is available for public review on the district website.
- I. The Superintendent, as a tenured employee, does not give up rights to previously approved benefits or compensation that were reduced in N.J.A.C. 6A:23A-3.1(e)(6), N.J.A.C. 6A:23A-3.1(e)(7), N.J.S.A. 18A:30-3.5 and N.J.S.A. 18A:30-9, if those benefits are reinstated through litigation, settlement or change in regulations.
- J. Salary for: 2016-2017 is \$213,747
 - **Salary is in accordance with the salary approved at the March 20, 2010 meeting of the Voorhees Township Board of Education.**


Raymond J. Broset, Jr. Date
Superintendent



President of the Date
Voorhees Township Board of Education

 5/4/16

Vice-President of the Date
Voorhees Township Board of Education

*State of New Jersey*

DEPARTMENT OF EDUCATION

CHRIS CHRISTIE
*Governor*CAMDEN COUNTY OFFICE OF EDUCATION
JEFFERSON HALL, 3RD FLOOR
P. O. BOX 200, COLLEGE DRIVE
BLACKWOOD, NJ 08012
PHONE: (856) 401-2400
FAX: (856) 401-2410DAVID C. HESPE
*Commissioner*KIM GUADAGNO
*Lt. Governor*LOVELL PUGH-BASSETT
Interim Executive County Superintendent

April 28, 2016

Mr. Raymond J. Brosel, Superintendent
Voorhees School District
329 Route 73
Voorhees, NJ 08043

Dear Mr. Brosel:

I have reviewed the employment contract for Mr. Frank DeBerardinis, Business Administrator in accordance with N.J.S.A. 18A:7-8(j), and to determine compliance with the standards adopted by the Commissioner of Education at N.J.A.C. 6A:23A-3.1. Based upon my review, I have determined that those provisions of the contract subject to my review are in compliance with applicable laws and regulations. Therefore, I approve the contract for a period commencing on July 1, 2016 through June 30, 2017.

If there are any changes to the terms of this contract, you will need to submit it to my office for review and approval prior to a required public notice and hearing of such changes.

Once the board has approved the contract, an original signed contract is to be sent to my office.

Sincerely,

A handwritten signature in cursive script that reads "Lovell Pugh-Bassett".

Lovell Pugh-Bassett, Ph.D.
Interim Executive County Superintendent

LPB:mr

c: Mr. Samuel L. Dutkin, Business Administrator

Frank T. DeBerardinis, Ed.D.

Assistant Superintendent for
Business/Board Secretary/
Principal of the Community Education Recreation Program

Employment Contract

For

July 1, 2016 through June 30, 2017

1. Contract Term

Frank T. DeBerardinis, Ed.D., a tenured employee residing at 308 Hartford Road, Mt. Laurel, N.J., 08054, is employed by the Voorhees Township Board of Education as the Assistant Superintendent for Business/Board Secretary/Principal of the Community Education Recreation Program from July 1, 2016 to June 30, 2017.

2. Compensation Salary

The Board shall pay the Assistant Superintendent for Business/Board Secretary/Principal of the Community Education Recreation Program from July 1, 2016 to June 30, 2017 an annual salary of \$199,976. The salary shall be paid in equal installments in accordance with the Board policy and the Voorhees Township Board of Education's Employee Handbook.

3. Insurance and Leave

In accordance with the Voorhees Township Board of Education's Employee Handbook, the Assistant Superintendent for Business/Board Secretary/Principal of the Community Education Recreation Program is granted the following:

a. Insurance:

Medical, Prescription, Dental and Vision coverage for himself and dependents.

The Assistant Superintendent for Business/Board Secretary/Principal of the Community Education Recreation Program shall contribute an amount toward payment for Medical and Prescription pursuant to PL 2011, c78 and be eligible for the waiver of Medical and Prescription "payment in lieu of benefits" capped at the lesser of 25% of the district's savings or \$5,000.

b. Leave:

Personal Days	3 (If not used, converts to sick days)
Family Illness	2
Bereavement Days	5

Sick Days

12

At retirement the Assistant Superintendent for Business/Board Secretary/Principal of the Community Education Recreation Program shall be compensated for accumulated sick days at a per diem rate equal to his annual salary divided by 260 days. The payment for sick leave at retirement shall not exceed \$15,000 in accordance with N.J.A.C. 6A:23A-3.1(e)(7) and N.J.S.A.:18A:30-3.5, 3.6.

4. Vacation

The Assistant Superintendent for Business/Board Secretary/Principal of the Community Education Recreation Program shall be entitled to thirty-three (33) days vacation per year in accordance with N.J.A.C. 6A:23A-3.1(e)(8) and N.J.S.A. 18A:30-9, 9.1. Vacation days awarded can be carried over for one (1) year at a maximum of twenty-five (25) days and must be used in the following year. Unused vacation days will be reimbursed upon separation from the district or to employee's estate based on a 260 day work year in accordance with N.J.A.C. 6A:23A-3.1(e), 8 and 9.

5. Other Benefits

The Assistant Superintendent for Business/Board Secretary/Principal of the Community Education Recreation Program shall maintain membership in his professional organizations. The Board shall pay for all expenses including, but not limited to, membership fees and reasonable and ordinary expenses for attending annual conventions and workshops given by his organizations. These benefits are granted in accordance with Board Policy and procedures and are outlined in the Voorhees Township Board of Education's Handbook. Mileage allowance for business related travel will be reimbursed at .31 per mile and in accordance with 08-19 OMB Circular (N.J.A.C. 6A:23A-3.1)(e)(13).

6. The Assistant Superintendent for Business/Board Secretary/Principal of the Community Education Recreation Program, as a tenured employee, does not give up rights to previously approved benefits or compensation that were reduced by statute or regulation including, but not limited to, N.J.A.C. 6A:23A-3.1(e)(6), N.J.A.C. 6A:23A-3.1(e)(7), N.J.S.A. 18A:30-3.5 and N.J.S.A. 18A:30-9, if those benefits are reinstated through litigation, settlement, revisions and/or amendments.
7. In the event that the certificate required of the position is revoked, the contract is null and void. (N.J.A.C. 6A:23A-3.1(14))
8. The Superintendent shall evaluate the Assistant Superintendent for Business/Board Secretary annually in accordance with Board Policy 1330.

Frank T. DeBerardinis 5/4/16

Frank T. DeBerardinis, Ed.D. Date
Assistant Superintendent

[Signature]

President of the Date
Voorhees Township Board of Education

Barbara Durleavy 5/4/16

Vice-President of the Date
Voorhees Township Board of Education

**State of New Jersey**

DEPARTMENT OF EDUCATION

DAVID C. HESPE
*Commissioner*CHRIS CHRISTIE
Governor

CAMDEN COUNTY OFFICE OF EDUCATION

KIM GUADAGNO
*Lt. Governor*JEFFERSON HALL, 3RD FLOOR
P. O. BOX 200, COLLEGE DRIVE
BLACKWOOD, NJ 08012
PHONE: (856) 401-2400
FAX: (856) 401-2410LOVELL PUGH-BASSETT
Interim Executive County Superintendent

April 28, 2016

Mr. Frank DeBerardinis, School Business Administrator
Voorhees Township School District
329 Route 73
Voorhees, NJ 08043

Dear Mr. DeBerardinis:

I have reviewed the employment contract for Dr. Diane Young, Assistant Superintendent for Curriculum and Instruction in accordance with N.J.S.A. 18A:7-8(j), and to determine compliance with the standards adopted by the Commissioner of Education at N.J.A.C. 6A:23A-3.1. Based upon my review, I have determined that those provisions of the contract subject to my review are in compliance with applicable laws and regulations. Therefore, I approve the contract for a period commencing on July 1, 2016 through June 30, 2017.

If there are any changes to the terms of this contract, you will need to submit it to my office for review and approval prior to a required public notice and hearing of such changes.

Once the board has approved the contract, an original signed contract is to be sent to my office.

Sincerely,

A handwritten signature in cursive script that reads "Lovell Pugh-Bassett".

Lovell Pugh-Bassett, Ph.D
Interim Executive County Superintendent

LPB:rr

Diane Young, Ed. D.
Assistant Superintendent for
Curriculum and Instruction

Employment Contract
For
July 1, 2016 through June 30, 2017

1. Contract Term

Diane Young, Ed. D., an employee residing at 140 Preamble Drive, Marlton, NJ, 08053, is employed by the Voorhees Township Board of Education as the Assistant Superintendent for Curriculum and Instruction from July 1, 2016 to June 30, 2017.

2. Compensation Salary

The Board shall pay the Assistant Superintendent for Curriculum and Instruction from July 1, 2016 to June 30, 2017 an annual salary of \$175,362. The salary shall be paid in equal installments in accordance with the Board policy and the Voorhees Township Board of Education’s Employee Handbook.

3. Insurance and Leave

In accordance with the Voorhees Township Board of Education’s Employee Handbook, the Assistant Superintendent for Curriculum and Instruction is granted the following:

a. Insurance:

Medical, Prescription, Dental and Vision coverage for herself and dependents.

The Assistant Superintendent for Curriculum and Instruction shall contribute an amount toward payment for Medical and Prescription pursuant to PL 2011, c78 and be eligible for the waiver of Medical and Prescription “payment in lieu of benefits” capped at the lesser of 25% of the district’s savings or \$5,000.

b. Leave:

Personal Days	3 (If not used, converts to sick days)
Family Illness	2
Bereavement Days	5
Sick Days	12

At retirement the Assistant Superintendent for Curriculum and Instruction shall be compensated for accumulated sick days in accordance with 18A:30-3.6 at an amount not to exceed the amount so accrued as Principal under the "Administrators' Collective Bargaining Agreement" as of the effective date of 7/31/2013 in the amount of \$52,100. ((206 days total (200 x \$250) (6 x \$350))

4. Vacation

The Assistant Superintendent for Curriculum and Instruction shall be entitled to thirty-three (33) days vacation per year in accordance with N.J.A.C. 6A:23A-3.1(e)(8) and N.J.S.A. 18A:30-9, 9.1. Vacation days awarded can be carried over for one (1) year at a maximum of twenty-five (25) days and must be used in the following year. Unused vacation days will be reimbursed upon separation from the district or to employee's estate based on a 260 day work year in accordance with N.J.A.C. 6A:23A-3.1(e), 8 and 9.

5. Other Benefits

The Assistant Superintendent Curriculum and Instruction shall maintain membership in her professional organizations. The Board shall pay for all expenses including, but not limited to, membership fees and reasonable and ordinary expenses for attending annual conventions and workshops given by her organizations, at an estimated amount of \$5,200. These benefits are granted in accordance with Board Policy and procedures and are outlined in the Voorhees Township Board of Education's Handbook. Mileage allowance for business related travel will be reimbursed at .31 per mile and in accordance with 08-19 OMB Circular (N.J.A.C. 6A:23A-3.1)(e)(13).

6. In the event that the certificate required of the position is revoked, the contract is null and void. (N.J.A.C. 6A:23A-3.1(14)

7. The Superintendent shall evaluate the Assistant Superintendent for Curriculum and Instruction annually in accordance with Policy 3223.

Diane Young 5/4/16
Diane Young, Ed.D. Date
Assistant Superintendent
for Curriculum and Instruction

[Signature]
President of the Date
Voorhees Township Board of Education

Barbara Dunsen 5/4/16
Vice-President of the Date
Voorhees Township Board of Education

2016 - 2017 CERTIFICATED TENURED FULL TIME NON-UNIT ADMINISTRATORS

<u>LAST NAME</u>	<u>FIRST NAME</u>	<u>SALARY 16</u>	<u>EMPL STATUS</u> <u>16</u>
BROSEL	RAYMOND	\$213,747.00	T F
DeBERARDINIS	FRANK	\$199,976.00	T F
McCLAIN	CYNTHIA L.	\$112,871.00	T F
YOUNG	DIANE	\$175,362.00	T F

Tier 1 - \$900.00
Tier 2 - \$2700.00
Tier 3 - \$3500.00

2016 - 2017 CERTIFICATED TO BE TENURED FULL TIME UNIT ADMINISTRATORS

LAST NAME	FIRST NAME	16 GUIDE	16 STEP	SALARY 16	FTE	SERVICE AWARD 16
TADLEY	MARY	AP	4	\$83,019.00		

Tier 1 - \$900.00
Tier 2 - \$2700.00
Tier 3 - \$3500.00

2016 - 2017 CERTIFICATED NON-TENURED FULL TIME UNIT ADMINISTRATORS

LAST NAME	FIRST NAME	16 GUIDE	16 STEP	SALARY 16	FTE	SERVICE AWARD 16
CALABRIA	KRISTINE	MS	6	\$122,474.00		Tier 2
WINSETT, JR.	RUSSEL	AP	7	\$90,219.00		

Tier 1 - \$900.00
Tier 2 - \$2700.00
Tier 3 - \$3500.00

2016 - 2017 CERTIFICATED TO BE TENURED FULL TIME TEACHING STAFF MEMBERS

LAST NAME	FIRST NAME	16 GUIDE	16 STEP	SALARY 16	FTE	SERVICE AWARD 16
BLIZZARD	CHRISTINE	BA+15	5	\$51,627.00		
LaGROSSA	MEGAN	BA+30	6	\$53,232.00		
MARINO	GIANNA	MA+45	5	\$57,422.00		
TIERNEY	KATHRYN	BA	5	\$50,151.00		

Tier 1 - \$900.00
Tier 2 - \$2700.00
Tier 3 - \$3500.00

2016 - 2017 CERTIFICATED NON-TENURED FULL TIME TEACHING STAFF MEMBERS

LAST NAME	FIRST NAME	16 GUIDE	16 STEP	SALARY 16	SERVICE AWARD 16
ABATE	MAURA	MA	2	\$51,818.00	
BATES	NIKITA	MA	4	\$52,830.00	
CARFAGNO	ASHLEY	BA	4	\$49,035.00	
CARTER	LINDA	MA	3	\$52,324.00	
COHEN	JACKELYN	MA	8	\$55,951.00	
COLE	KRYSTINA	MA	2	\$51,818.00	
COURT	KELLY	BA	5	\$50,151.00	
COURTNEY	KELLY	MA+30	3	\$54,643.00	
CUNDIFF	SAMANTHA	BA	2	\$48,023.00	
DARIANO	AMANDA	BA	6	\$50,596.00	
EDEL	ASHLEY	BA	4	\$49,035.00	
FITZPATRICK	MARYELLEN	DOC	2	\$57,614.00	
FLORES	SHAITRA	BA	4	\$49,035.00	
FULLEYLOVE	LINDA	MA	4	\$52,830.00	
GALLO	KELLI	BA	6	\$50,596.00	
GILLESPIE	CAITLIN	MA	2	\$51,818.00	
GIORDANO	PAULA	BA	4	\$49,035.00	
GUMTOW	ASHLEY	BA	3	\$48,529.00	
HAMMITT	CHRISTINE	MA	2	\$51,818.00	
HARRIS	SHAVON	BA	2	\$48,023.00	
HOLOVACHUK	KENNETH	MA+15	5	\$55,104.00	
HOPELY	GREGORY	BA	2	\$48,023.00	
JUSTIS	CHAD	MA	2	\$51,818.00	
KAUFFMAN	SHARI	BA	2	\$48,023.00	
KILLION	MARY	BA	4	\$49,035.00	
KOTCH	MICHAEL	MA+45	13a	\$90,258.00	
LEONETTI	GINA	BA	4	\$49,035.00	
MAGAZZU	DANIELLE	BA	2	\$48,023.00	
MAKI	CHRISTINE	MA	2	\$51,818.00	
MANN	KERRI	BA+15	3	\$50,007.00	
McFADDEN	RACHAEL	BA	2	\$48,023.00	
MIRACOLA	MICHAEL	BA	2	\$48,023.00	
MITCHELL	MARNI	BA	3	\$48,529.00	
MORATTI	CAITLIN	MA	2	\$51,818.00	
MORTELLITI	KIRSTEN	BA	2	\$48,023.00	
NYKIEL	SOPHIE	MA	2	\$51,818.00	
PALUMBO	KAITLYN	BA	4	\$49,035.00	
PAULUS	CAROLE	BA+15	2	\$49,501.00	
RICHARDS	ALICIA	MA	3	\$52,324.00	
RICHTER	HOLLY	BA	3	\$48,529.00	

Tier 1 - \$900.00

Tier 2 - \$2700.00

Tier 3 - \$3500.00

ROSS	DONNA	MA	12	\$69,637.00
SEPPANEN	SHAWN	BA	5	\$50,151.00
SHUNK	ALEXANDRA	MA	4	\$52,830.00
SIEBER	ROSEMARY	MA	2	\$51,818.00
SOM	CATHERINE	BA	2	\$48,023.00
STRATTON	KIMBERLY	BA	4	\$49,035.00
SUPER	SAMANTHA	BA	4	\$49,035.00
TREMPER	DEBORAH	BA+15	10	\$59,930.00
TROPEA	DIONNEMARIE	BA	1	\$47,523.00
TRUNKWALTER	DONNA	BA+15	5	\$51,627.00
USCINOWICZ	DORRIE	BA+15	8	\$53,633.00
WHITE	LAUREN	MA	4	\$52,830.00

Tier 1 - \$900.00
Tier 2 - \$2700.00
Tier 3 - \$3500.00

2016 - 2017 CERTIFICATED NON-TENURED PART TIME TEACHING STAFF MEMBERS

LAST NAME	FIRST NAME	16 GUIDE	16 STEP	SALARY 16	FTE	SERVICE AWARD 16
GRIPPI	DANIEL	BA	2	\$38,418.00	80%	
ZANETICH	BETH	MA	3	\$31,394.00	60%	

Tier 1 - \$900.00
Tier 2 - \$2700.00
Tier 3 - \$3500.00

2016 - 2017 NON-CERTIFICATED NON-UNIT EMPLOYEES - CONFIDENTIAL EMPLOYEES

LAST NAME	FIRST NAME	POSITION	SERVICE		
			SALARY 16	AWARD 16	HRS-DAY
SANTORE	MICHELLE	EXECUTIVE SECRETARY TO ASST. SUPT. FOR CURRICULUM & INSTRUCTION	\$40,900.00		8
SOLLENBERGER	LISA	EXECUTIVE SECRETARY TO ASST. SUPT. FOR BUSINESS/BOARD SECRETARY	\$62,635.00		8
TROST	CAROL	PAYROLL SPECIALIST	\$68,241.00	Tier 3	8
WILSON	NOREEN	EXECUTIVE SECRETARY TO SUPERINTENDENT OF SCHOOLS	\$82,829.00	Tier 3	8

2016 - 2017 NON-CERTIFICATED NON-UNIT 10 AND 12 MONTH EMPLOYEES

<u>LAST NAME</u>	<u>FIRST NAME</u>	<u>POSITION</u>	<u>MONTHS</u>	<u>HR-DAY</u>	<u>SALARY 16</u>	<u>FTE</u>
DAMMER	MELISSA	PURCHASING COORDINATOR	12	8	\$36,385.00	
DEMSKI	JENNIFER	BEHAVIOR SPECIALIST	10	7.25	\$80,793.00	80%
FERGUSON	KAREN	ADMIN. ASS'T. FOR CER	12	8	\$76,327.00	
MATHES, JR.	CLARK J.	DIRECTOR OF BUILDINGS & GROUNDS	12	8	\$107,875.00	
MOGOR	PETER	INFORMATION TECHNOLOGY SYSTEMS SERVICES TECHNICIAN	12	8	\$61,015.00	
MORTELLITI	MICHELLE	ACCOUNTS PAYABLE COORDINATOR	12	8	\$68,938.00	
SCHEIRER	HELEN	FOOD SERVICES ASS'T./MAINTENANCE	12	8	\$53,600.00	
STECHEER	DENISE	INFORMATION TECHNOLOGY SYSTEMS SERVICES TECHNICIAN	12	8	\$50,415.00	
TURNER	DIANE	ADMIN. ASST. FOR TRANSPORTATION	12	8	\$63,782.00	
ZEE	DEBORAH	DIRECTOR OF FOOD SERVICES	10	8	\$82,756.00	

2016 - 2017 TENURED AND NON-TENURED 10 AND 12 MONTH UNIT SECRETARIES

LAST NAME	FIRST NAME	EMPL			SERVICE	
		STATUS	MONTHS	STEP 16	SALARY 16	AWARD
BANNER	INA	T F	12	08+BA	\$34,484.00	
ECHOLS	LESLEY	T F	12	13+BA	\$57,895.00	Tier 2
EULER	ROBIN	T F	12	13	\$53,695.00	
GINION	CONSTANCE	T F	12	13	\$54,595.00	Tier 1
HENSEL	LOIS	T F	12	13	\$54,595.00	Tier 1
HUMMEL	LINDA	T F	12	13+AA	\$55,345.00	Tier 1
LOCKE	JILL	T F	12	13	\$54,595.00	Tier 1
SNYDER	REA	T F	12	13+BA	\$57,895.00	Tier 2
ZUGGI	JENNIFER	T F	12	12+15 CR	\$45,746.00	
CARDONE	VALERIE	NT F	12	02+BA	\$31,099.00	
LANCASTER	PATRICIA	NT F	10	02+BA	\$25,916.00	
MALADY	TRICIA	NT F	12	03+BA	\$31,299.00	
MANZO	JOAN	NT F	12	06+BA	\$32,656.00	
TODD	CHRISTINE	NT F	12	2	\$29,599.00	
TUMOLO	CHERYL A.	NT F	10	2	\$24,666.00	

2016 - 2017 NON-CERTIFICATED UNIT MAINTENANCE EMPLOYEES

LAST NAME	FIRST NAME	HR-DAY	STEP 16	SALARY 16	SERVICE AWARD 16
ROBERTO	MARK	8	10	\$65,018.00	
WAITE	ROY	8	10	\$68,518.00	Tier 3

2016 - 2017 NON-CERTIFICATED UNIT INSTRUCTIONAL ASSOCIATES

LAST NAME	FIRST NAME	HR-DAY	STEP 16	SALARY 16	SERVICE AWARD 16
ADAMS	EILEEN	7.25	11 (120)	\$47,216.00	Tier 1
BANSCH	ELAINE	7.25	11 (75)	\$43,703.00	
BITTNER	CONNIE	7.25	11 (120)	\$45,316.00	
BORIE	SHERYL	4.5	02 (NC)	\$10,402.00	
BORREGGINE	REGINA	7.25	11 (120)	\$47,216.00	Tier 1
BRAVMAN	MARYBETH	7.25	11 (60)	\$42,163.00	
BURNS	SHEILA	4	06 (90)	\$14,511.00	
BURUSCHKIN	BONNIE	4.5	06 (90)	\$16,325.00	
BUTLER	LINDA	7.25	11 (120)	\$46,316.00	
CHRISTOPHER	GAIL	7.25	10 (NC)	\$30,089.00	
CLARK	DANIELLE	7.25	11 (120)	\$47,216.00	Tier 1
COLAHAN	CHRISTINE	4	11 (120)	\$25,003.00	
COVELLO	KIMBERLEY	7.25	09 (60)	\$30,863.00	
COYLE	DEBORAH	7.25	11 (60)	\$43,563.00	Tier 1
DANIELS	DENISE	7.25	10 (NC)	\$30,089.00	
DeLORENZO	TINA	7.25	11 (120)	\$46,716.00	Tier 1
DiNICOLAS	MONICA	7.25	07 (90)	\$27,458.00	
DORMAN	LINDA G.	7.25	08 (NC)	\$21,782.00	
DOUGHTY	SAMANTHA	4.25	02 (NC)	\$9,823.00	
EGGLESTON	VIRGINIA	7.25	11 (75)	\$44,603.00	Tier 1
EHLY	LAURA	7.25	11 (120)	\$46,316.00	
FINDLEY	LISA	4.25	02 (NC)	\$9,823.00	
GARR	HILLARY	7.25	11 (105)	\$46,296.00	Tier 1
GEITER	KAREN	7.25	11 (60)	\$41,663.00	
GIOSA	LORI	4.5	02 (NC)	\$10,402.00	
GROSSMAN	LISE B.	7.25	11 (120)	\$47,216.00	Tier 1
HILL	VICKY	7.25	11 (NC)	\$40,471.00	Tier 3
KANE	CAROL	4.75	02 (NC)	\$10,979.00	
KOEHLER	CYNTHIA	7.25	11 (120)	\$45,816.00	
KRAMER	PATRICIA	7.25	11 (120)	\$47,216.00	Tier 1
LAYMAN	KATIE	4.5	02 (NC)	\$10,402.00	
LONG-BADESSA	NANCYANN	7.25	11 (60)	\$43,563.00	Tier 1
LUCHTMAN	PATRICIA	7.25	11 (105)	\$48,096.00	Tier 2
MALESSA	KAREN	7.25	11 (120)	\$45,316.00	
MANZO	LARISA	4.5	02 (NC)	\$10,402.00	
MARSH	DIANNE R.	7.25	11 (120)	\$45,816.00	
MASER	LESLIE W.	7.25	11 (60)	\$43,563.00	Tier 1
McGROARTY	LAURA	4.5	02 (NC)	\$10,402.00	
McMENAMIN	MOLLY	4.75	03 (NC)	\$11,171.00	

MEDINA	CELINES	7.25	11 (120)	\$45,316.00	
MELENDEZ	LIZETTE	3.25	02 (NC)	\$7,512.00	
MIGNOGNA	MARYPAT	7.25	09 (120)	\$34,514.00	
MINA	FRANCES	4.5	2 (NC)	\$10,402.00	
NAULTY	NANCY	7.25	08 (90)	\$29,549.00	Tier 1
PARISI	CLAUDIA	7.25	11 (120)	\$45,816.00	
PIVA	DONNA	7.25	11 (60)	\$43,563.00	Tier 1
PRINCE	JANICE	4.75	06 (60)	\$15,954.00	
PUGLIESE	DENISE	4	04 (NC)	\$9,741.00	
ROSICA	SUSAN	4.5	02 (NC)	\$10,402.00	
SWIFT	RANDI M.	7.25	11 (120)	\$45,816.00	
THOMPSON	MARY	7.25	11 (60)	\$42,163.00	
TROST	KELLI	3.5	02 (NC)	\$8,090.00	
VILORIA	LINDA	7.25	10 (NC)	\$30,089.00	
WAGNER	SHEILA	4.75	03 (NC)	\$11,171.00	
WALSHE	DEBBY	7.25	02 (NC)	\$16,758.00	
WOODEN	DIANE	7.25	11 (NC)	\$35,471.00	
YEZZI	JOHN E.	7.25	11 (120)	\$47,216.00	Tier 1

2016 - 2017 NON-CERTIFICATED NON-UNIT 12 MONTH CUSTODIAL EMPLOYEES

LAST NAME	FIRST NAME	HR- DAY	POSITION	MONTHS	STEP 16	SALARY 16
MARTINEZ **	FERNANDO	8	BLDG. FOREMAN	12	10	\$43,220.00
MIGNONE	MARK	8	BLDG. FOREMAN	12	10L	\$43,720.00
MOTON	RAYMOND	8	BLDG. FOREMAN	12	10L	\$43,926.00
QUINTANA	JOEY	8	BLDG. FOREMAN	12	9	\$39,940.00
SVIBEN *	MARK	8	BLDG. FOREMAN	12	10LL	\$60,150.00
STARK	CHRISTIAN	4	COURIER	12	10L	\$17,700.00
APPLEGATE	FERDINAND	8	CUSTODIAN	12	10L	\$46,860.00
BOURNE	ETSUKO	8	CUSTODIAN	12	9	\$31,855.00
BYE	PETER	8	CUSTODIAN	12	4	\$23,925.00
FLANIGAN	JOSEPH	8	CUSTODIAN	12	10	\$33,355.00
GARR	ANTHONY	8	CUSTODIAN	12	7	\$28,205.00
GOLDY, JR.	THOMAS	8	CUSTODIAN	12	10L	\$35,720.00
KEYS	JOHN	8	CUSTODIAN	12	10LL	\$52,355.00
LAWSON	LORETTA H.	8	CUSTODIAN	12	8	\$30,355.00
OLSHEFSKI	WILLIAM J.	8	CUSTODIAN	12	10L	\$35,720.00
RANDOLPH	CATHERINE	4	CUSTODIAN	12	4	\$11,965.00
ROEHR	BRIAN	8	CUSTODIAN	12	4	\$23,925.00
ROUTZAHN	JEFFREY	8	CUSTODIAN	12	10LL	\$53,408.00
SCOTT	SANDRA	8	CUSTODIAN	12	6	\$26,409.00
SHINOZAKI	SHIGENO	8	CUSTODIAN	12	8	\$30,355.00
SVIBEN	BRANDY	8	CUSTODIAN	12	4	\$23,925.00
TENTARELLI	NICHOLAS	4	CUSTODIAN	12	10L	\$17,352.00
CLEGG	PAUL		SUBSTITUTE CUSTODIAN	12		\$10.69 HR.
LaLENA	JAMES		SUBSTITUTE CUSTODIAN	12		\$10.69 HR.
LUCHTMAN	CARL		SUBSTITUTE CUSTODIAN	12		\$10.69 HR.
SIMONE	JONATHAN		SUBSTITUTE CUSTODIAN	12		\$10.69 HR.
STAAS	ANTHONY		SUBSTITUTE CUSTODIAN	12		\$10.69 HR.

* Includes a \$4,000 differential

** Includes a \$1,000 differential

2016 - 2017 NON-CERTIFICATED NON-UNIT 10 MONTH FOOD SERVICES EMPLOYEES

LAST NAME	FIRST NAME	HR- DAY	POSITION	MONTHS	STEP 16	SALARY 16
ARMSTRONG	DIANE	5	CAFETERIA HELPER	10	4L	\$9,015.00
BIELLO	KAREN	5	CAFETERIA HELPER	10	3	\$8,100.00
CARNIVAL	JENNIFER	5	CAFETERIA HELPER	10	4	\$8,325.00
DOURDOUFIS	DOROTHEA	5	CAFETERIA HELPER	10	4L	\$9,752.00
GOMES	MARIA	5	CAFETERIA HELPER	10	4L	\$9,752.00
KONTOROUSIS	REBECCA A.	5	CAFETERIA HELPER	10	4L	\$10,062.00
LONG	ANGELA	5	CAFETERIA HELPER	10	4L	\$10,062.00
MacCREADY	TINA	5	CAFETERIA HELPER	10	4	\$8,325.00
MARCANTONIO	LISA	5	CAFETERIA HELPER	10	4	\$8,325.00
MIGNONE	DENNIS	5	CAFETERIA HELPER	10	4L	\$10,229.00
PEASE	KATHLEEN	5	CAFETERIA HELPER	10	4L	\$8,505.00
ROBBINS	DEBRA A.	5	CAFETERIA HELPER	10	4L	\$8,666.00
SIMONE	PATRICIA	5	CAFETERIA HELPER	10	4L	\$8,996.00
SMELTZER	CHRISTINA	5	CAFETERIA HELPER	10	4L	\$9,015.00
STARR	BRANDIN	5	CAFETERIA HELPER	10	4	\$8,492.00
ZHANG	RUI M.	5	CAFETERIA HELPER	10	4L	\$9,198.00
BAILEY	DEBORAH	6	CAFETERIA MANAGER	10	4L	\$17,730.00
DISCO	REGINA	5.5	CAFETERIA MANAGER	10	3	\$14,040.00
HART *	PAMELA	6	CAFETERIA MANAGER	10	4L	\$18,750.00
MAAHS	LENEE	5.5	CAFETERIA MANAGER	10	3	\$14,040.00
WOOLNER **	DONNA	6	CAFETERIA MANAGER	10	4	\$17,120.00
BLISS	CHERIA	5	COOK	10	4	\$9,450.00
BRIGANDI	MARIE	5	COOK	10	3	\$9,000.00
CALLAN	MARIA	5	COOK	10	4L	\$9,832.00
COX ***	MARTHA	5	COOK	10	4L	\$10,150.00
DAMIANO	TOMOKO	5	COOK	10	4	\$9,450.00
RITCHIE	MARIANNE	5	COOK	10	4L	\$10,230.00
CIPOLLONE	DENISE		SUBSTITUTE CAFETERIA HELPER	10	4	\$9.25 HR.
MAZZA	CATHERINE		SUBSTITUTE CAFETERIA HELPER	10	4	\$9.25 HR.
STEFANO	LAURA		SUBSTITUTE CAFETERIA HELPER	10	4	\$9.25 HR.

* Includes a \$1,000 differential for Osage Manager

** Includes a \$2,000 differential for VMS Manager

*** Includes a \$500 differential for Osage Cook

**RESOLUTION OF THE TOWNSHIP OF VOORHEES BOARD OF EDUCATION WITHHOLDING
EMPLOYMENT AND ADJUSTMENT INCREMENT
OF EMPLOYEE NO. 43246503**

WHEREAS, Employee No. 43246503 is a tenured teaching staff member employed by the Township of Voorhees School District Board of Education; and

WHEREAS, the Board of Education has received and reviewed information from the Superintendent of Schools and other members of the administration concerning Employee No. 's 43246503 performance and conduct as a teaching staff member within the School District; and

WHEREAS, the Superintendent of Schools has recommended that the employment and adjustment increment of Employee No. 43246503 be withheld for the 2016-2017 school year; and

WHEREAS, the Board of Education has carefully considered these recommendations and the supporting information received with respect to the same.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Township of Voorhees as follows:

1. The employment and adjustment increments of Employee No. 43246503 shall be withheld for the 2016-2017 school year such that Employee No.'s 43246503 salary for the 2016-2017 school year is fixed at \$79,566, which is the same dollar figure as the 2015-2016 school year salary.

2. The Superintendent of Schools is directed to provide written notification to Employee No. 43246503 of the action taken by the Board of Education with regard to withholding of the increment.

AYES: 7

NAYS: 0

ABSTAIN: 0

BY: Frank T. DeBerardinis
Frank T. DeBerardinis, Ed.D.
Assistant Superintendent for Business/Board Secretary

WITNESS: J. Jollenberger

DATE: May 4, 2016

724

**Personnel Ratifications
2015-16 School Year**

Costs: hourly rate/hours per week/number of weeks or rate/total hours

<u>Student ID</u>	<u>Student</u>	<u>Service/Personnel/Costs/Duration</u>	<u>Costs</u>
15JB		Adult support Karen O'Brien \$28/10hrs Larissa Manzo \$28/5.5hrs	\$280 \$154
15LC		Reading Related Services Debbie Hayden \$60/2//11 wks	\$1320
15TR		Adult support Diane Wooden \$28/5hrs	\$140

Please approve the services of Denise Walters for 3 occupational therapy evaluations at the rate of \$250 assessments totaling \$750. Also ratify 2 hours at her per diem rate for consultation and therapy services.

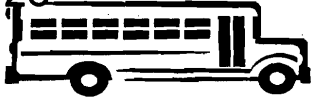
Please ratify Beth Zanetich for attending meetings at the rate of \$60 per hr for 6 hours totaling \$360.

**Personnel Approvals
2015 -2016 School Year**

Costs: hourly rate/hours per week/number of weeks or rate/total hours

Student ID	Student	<u>Service/Personnel/Costs/Duration</u>	<u>Costs</u>
15JDLS		ABA Services Celines Medina \$28/1.5/10	\$420
15SS		ABA services Kirsten Mortelliti \$28/1.25/10	\$350

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Great Community-Great Schools

Community
Education
Recreation

Attachment Z
May 4, 2016
Page 1 of 1

Michael Redfearn
Coordinator
(856) 795-5566 Ext. 5232

Karen Ferguson
Administrative Assistant
(856) 795-5566 Ext. 5231

To: Frank DeBerardinis

From: April 10, 2016

Re: Personnel

Please approve the following CER Staff and hourly rates as indicated below.

Staff	Program	Rate
Annamarie Kerbaugh	SAC One on One	\$12.00/hr

VOORHEES TOWNSHIP PUBLIC SCHOOLS

ATTACHMENT " "
FORM "B"
Page 1 of 2
MAY, 2016

TO: BOARD OF EDUCATION
FROM: RAYMOND J. BROSEL, JR., SUPERINTENDENT
SUBJECT: PROGRESS REPORT/SUPERINTENDENT EVALUATION

<u>AREA OF RESPONSIBILITY</u>	<u>JOB TARGET</u>	<u>PROGRESS TO DATE</u>	<u>FUTURE PLANS AND DIRECTIONS</u>
<u>BOARD ADVISOR</u>	Information Dissemination	Expanded use of electronic dissemination.	Expanded application for information sharing.
<u>OPERATIONAL PLAN</u>	Redistricting Plan	Attendance area changed for new enrollees on Chambord Lane and Maison Place.	Change in place for September.
<u>STUDENT WELFARE</u>	State Testing	Prepared for implementation of test requirements.	Prepared to accommodate state requirements.
<u>PERSONNEL</u>	Implement new evaluation process.	New evaluation system in place.	Prepared for any changes required by the state.

ATTACHMENT " "
FORM "B"
 Page 2 of 2
MAY, 2016

<u>AREA OF RESPONSIBILITY</u>	<u>PRIOR STATUS</u>	<u>PROGRESS TO DATE</u>	<u>FUTURE PLANS AND DIRECTIONS</u>
<u>MAINTENANCE OF PHYSICAL PLANT</u>	Provide an excellent education environment.	Phone system/communication update. Building maintenance ongoing. Roof replacement contract awarded.	New Signal Hill roof in place for September.
<u>BUSINESS AFFAIRS</u>	Prepare for all state reviews.	Preparing for funding challenges	Plan for population changes.
<u>PUBLIC RELATIONS</u>	Expand community outreach.	Maintaining Parent/Key Communicator meetings and attending school activities.	Review extended use of electronic communication.

Harassment, Intimidation and Bullying Report to the Board of Education March 16, 2016

School	Incident Number	Investigation Results:		For Student Who Committed Act of HIB		Remedial Measures (Intervention, Counseling or other Services) for Target of HIB	Other Action Taken or Recommended by the Superintendent	Training Required
		HIB	Not HIB	Code of Conduct Consequences	Remedial Measures (Intervention, Counseling or other Services)			
VMS	7		X	Met with Assistant Principal and Guidance/Consequences in compliance with school discipline policy	Counseling/Related Arts class changed to limit contact with target/Students told to have no contact with target	Met with guidance counselor/met with principal/met with school psychologist and case manager/ongoing counseling with guidance.	None	
VMS	8		X	Met with Assistant principal, guidance counselor, parents/Consequences in line with school discipline policy	Meeting with drama supervisor to discuss activity during drama	Met with assistant principal/guidance counselor/drama supervisor	None	
Signal Hill	4	X		Lunch and recess detention	Met with principal and guidance	None	None	

VOORHEES TOWNSHIP BOARD OF EDUCATION
MAY 4, 2016
BOARD MEETING
PROFESSIONAL DAYS - APPROVALS

730

DATE	LAST	FIRST	SCHOOL	TITLE	INSERVICE	LOCATION	COST
5/17/2016	Zee	Deborah	Admin	Dir of Food Services	Monthly Co Op meeting	Swedesboro, NJ	\$0.00
6/8-10/2016	McClain	Cynthia	Admin	Asst Business Admin	NJASBO Annual Conference	Atlantic City, NJ	\$350.00
6/8-10/2016	DeBerardinis	Fran	Admin	Asst Superintendent	NJASBO Annual Conference	Atlantic City, NJ	\$350.00
5/17/2016	Genty	Karen	ET Hamilton	Teacher	Kindergarten Workshop	Voorhees, NJ	\$250.00
5/17/2016	Appelson	Dena	Osage	Teacher	Kindergarten Workshop	Voorhees, NJ	\$250.00
5/18/2016	Abate	Maura	Osage	Guidance	School Student Behavior Workshop	Cherry Hill, NJ	\$200.00
5/19/2016	Richards	Alicia	Kresson	Librarian	Judy Freeman's Winners Workshop	Maple Shade, NJ	\$225.00
5/17/2016	Smart	Kelly	Kresson	Teacher	Helping Kindergarten Achieve Start Standards	Cherry Hill, NJ	\$250.00
5/25/2016	Riggs	Danielle	Signal Hill	Teacher	Targeting Interventions for Struggling Readers	Voorhees, NJ	\$250.00
6/22-23/2016	Snider	Alison	VMS	Speech	Visualizing and Verbalizing Workshop	Princeton	\$750.00
PROFESSIONAL DAYS - RATIFICATIONS							
DATE	LAST	FIRST	SCHOOL	TITLE	INSERVICE	LOCATION	COST
4/12/2016	DeBerardinis	Frank	Admin	Asst Superintendant	NJASBO Green Purchasing	Mt Laurel, NJ	\$50.00
4/12/2016	Zee	Deborah	Admin	Dir of Food Services	Monthly Co Op Meeting	Swedesboro, NJ	\$0.00

THIS CONTRACT is made and effective on the July 1, 2016 by and between the Camden County Educational Services Commission, with offices located at 225 White Horse Avenue, Clementon, New Jersey 08021, (hereinafter referred to as the "Commission") and the VOORHEES TWP BOARD OF ED., whose address is, 329 ROUTE 73 VOORHEES NJ 08043 (hereinafter referred to as "Board").

WITNESSETH:

WHEREAS, the Board desires to engage the services of the Commission to provide the requested services; set forth in the price list included hereto and incorporated herein as the "Services"; and

WHEREAS, the Commission is willing to provide the Services to the Board; and

WHEREAS, the Board has approved a resolution authorizing the assistance of the Commission to provide the Services;

NOW THEREFORE, the Commission and the Board, for the considerations herein specified, agree as follows:

1. The term of this contract shall be from July 1, 2016 to June 30, 2017.
2. The Board is solely responsible for the administration of its funds relative to the provision of the Services rendered pursuant to this Contract.
3. Services, if selected by the Board, will be provided by the Commission in accordance with the price list included with this contract.
4. For the Services for Student Transportation rendered by the Commission under this contract, the Board shall pay to the Commission a sum of the districts portion of the cost of the shared route plus a 5 % (five) administration fee. The cost and the fee shall be prorated based upon the duration of the Services for Student Transportation.
5. The Commission shall bill the Board for the Services rendered on a monthly basis. The Board shall remit all amounts payable to the Commission within thirty (30) days following the receipt of each such invoice.
6. The Board shall defend, indemnify and hold harmless the Commission, collectively and individually, and its agents, officials, representatives and employees from and against any and all damages, losses, or claims, including, but not limited to, reasonable attorney's fees, that arise as a result, in whole or in part, from any intentional or negligent act, error, or omission by the Board or failure to meet its obligations under this contract.
7. The Commission shall defend, indemnify and hold harmless the Board, collectively and individually, and its agents, officials, representatives and employees from and against any and all damages, losses, or claims, including, but not limited to, reasonable attorney's fees, that arise as a result, in whole or in part, from any intentional or negligent act, error, or omission by the Commission or by any party performing the Services on behalf of the Commission, or failure by the Commission or such other party to perform the Services or meet their respective obligations under this contract.
8. This contract shall terminate at the expiration of June 30, 2017. No Services shall be performed by the Commission thereafter in the absence of appropriate prior authorization from the Board to do so, including a guarantee that the Commission shall be paid for all of the Services performed and costs incurred after the date of termination as provided for in paragraph 4. Notwithstanding the termination date, either party may

terminate this agreement prior to the expiration of June 30, 2017 by giving sixty (60) days written notice to the other of its intent to terminate. This sixty (60) day termination provision also applies to placement of specific service providers. Termination shall become effective at the end of the notice period unless the Commission requests or agrees to an earlier termination date. Early termination shall not relieve the Board of the obligation to pay for any Services provided by the Commission through the end of the notice period. Any notice of termination shall be sent by certified mail. The notice period shall commence upon receipt of the certified mail. During the sixty (60) day period after such notice is received, the parties shall continue to act towards each other in good faith. Notice of termination to the Board shall be addressed to the Board at the address set forth on page 1. Notice of termination to the Commission shall be directed to the address set forth in page 1.

9. During the term of this contract and for a period of two (2) years following the termination of this contract, the Board agrees not to solicit for hire or hire as an employee, consultant or independent contractor, any employee and/or independent contractor under contract with the Commission. Should the Board desire to hire one of the Commission's employees, the Board agrees to provide sixty (60) days written notice to the Commission of its intent to hire. Upon resignation by the employee from the Commission and hiring by the Board, the Board agrees to pay the Commission a liquidated damages fee equal to one (1) month of the employee's last annual salary at the Commission. Should the Board desire to hire one of the Commission's independent contractors, the Board agrees to provide sixty (60) days written notice to the Commission of its intent to hire. Upon separation by the independent contractor from the Commission and hiring by the Board, the Board agrees to pay the Commission a liquidated damages fee of \$1,000.00.

SIGNATURES ON NEXT PAGE

In witness whereof, and intending to be legally bound, the parties hereby set their hand and seals.

VOORHEES TWP BOARD OF ED.

BY: *Frank T. DeBerardinis*
(Authorized Signature)

NAME: **Dr. Frank T. DeBerardinis**
TITLE: **Assistant Superintendent
For Business/Board Secretary**

DATE: 5/5/16

WITNESS: *Lisa M. Sollenberger*
(Signature)

NAME: Lisa M. Sollenberger

DATE: 5/5/16

Camden County Educational Services Commission

BY: _____

W. Patrick Madden
Business Administrator & Board Secretary

DATE: _____

WITNESS: _____
(Signature)

NAME: _____

DATE: _____

Price List for Fiscal Year 2016-2017

Transportation Services		
• Contracted Routes	Vendor cost plus 5%	
• Aid in Lieu	State limit plus 5%	
192-193 Services (Nonpublic Schools)		
• Compensatory Education	Cost not to exceed State funding	
• ESL		
• Home Instruction		
• Supplemental Instruction		
• Speech-Language Services		
• Examination and Classification		
• Nursing Services		
Child Study Team Services (Subject to staff availability)		
<i>Evaluations¹:</i>		
• Psychological, Educational, Social, Speech/Language	\$360 per evaluation	\$505 non-English
• Three Evaluation Bundle	\$975	\$1,450 non-English
• Bilingual Speech and Language Evaluation (English/Spanish)	\$695	(No bundle option)
• Psychoeducational	\$710	\$985 non-English
• PT or OT (without Sensory)	\$300 per evaluation	
• OT(with Sensory)	\$400 per evaluation	
Translator/Interpreter for meetings	\$60 / hour	
IEP/Service Plan Development	\$125	
Case Management & Service Plan Development	\$165 per case	
Transfer Case Review of Records	\$50	
Service Plan/IEP Revision	\$45	
CST Consultation	\$75 / hour	
CST Administrative Consultation	\$95 / hour	
SEMI Oversight and logging by CCC/SLP	Custom Quote	
Related Services - Contracted 3rd Party Providers (Speech, Physical, or Occupational Therapy, etc.)		
• Services Only	Vendor Cost plus 5%	
Educational Services (including IDEA, Title I)		
• Instructional Assistant-Full Time (6.5 hours/day)	Full Time \$5,895 / day - 36 weeks	
• Instructional Assistant-Part Time (up to 4 days/week)	Part Time \$4,895 / day - 36 weeks	Subject to availability of staff
• Educational Specialist Speech-Language Specialist, School Counselor LDTC, School Psychologist, Occupational/Physical Therapist, School Nurse	\$476.00 / day \$249.00 / half-day (minimum 1/2 day commitment)	
• Teacher-NJ DOE Certificated	\$15,912 / day - 36 weeks	
Substitute Nursing Services		
• BSN or RN	\$43/hr	Minimum 4 hours
Public Home Instruction		
• General or Special Education Certificated	\$45/hr	

¹ Includes eligibility conference

**CAMDEN COUNTY ELEMENTARY LEAGUE
MEMBERSHIP RESOLUTION**

The Board of Education of School District of Voorhees Township,
County of Camden, State of New Jersey, herewith enrolls
Voorhees Middle School
(Name of School)

As a member of the Camden County Elementary League to participate in the approved interschool athletic program sponsored by the Camden County Elementary League.

This resolution to continue in effect until or unless rescinded by the Board of Education and shall be included among those policies adopted annually by the Board. In adopting this resolution, the Board of Education adopts as its own policy and agrees to be governed by, the Constitution Bylaws and Rules and Regulations of the Camden County Elementary League.

Administrative responsibility – The League must rely upon the voluntary compliance by its member schools in enforcing the standards set forth in the Bylaws and Constitution. Toward that end, the principal in each member school has the affirmative obligation to report to the Camden County Elementary League any violations of these standards. The fact that a school has disclosed that there has been an eligibility violation will not relieve the affected school of sanctions that may be imposed against it, pursuant to Article XIII of the Bylaws, including the forfeiture of games or events. However, the failure to disclose a violation may be grounds for imposing additional sanctions upon the offending school.

This resolution also incorporates the following State Statutes relating to all athletic activities approved by the Board:

1. Athletic Personnel. Refer to N.J.A.C. 6:29-3.3
2. Athletic Personnel. Refer to N.J.A.C. 6A:32-4.7
3. Janet's Law. Refer to C. 18A:40-41a to 18A:40-41C
4. NJSIAA - Concussion Policy and Guidelines- Public Law 2010 Chapter 20

A photocopy of the minutes signifying the adoption of this membership is attached.

May 4, 2016
Date of Board Approval


Signature/Secretary Board of Education

Membership Resolution and a copy of the minutes must be filed by a participating Board of Education by May 31st each year to the League President.

RESOLUTION AUTHORIZING EXECUTION OF A SHARED SERVICES AGREEMENT WITH VOORHEES TOWNSHIP TO ALLOW THE USE OF THE VOORHEES TOWNSHIP BOARD OF EDUCATION BID PRICE FOR GROUNDSKEEPING SERVICES

WHEREAS, pursuant to NJSA 40A:65-1 et seq., the Voorhees Township Board of Education is authorized to enter into an agreement for shared services; and

WHEREAS, the Voorhees Township Board of Education has agreed to extend their bid price for Groundskeeping Services through a shared services agreement; and

WHEREAS, the Township of Voorhees has determined that this agreement would provide for a substantial cost savings to the residents of Voorhees Township; and

WHEREAS, the Voorhees Township Board of Education Groundskeeping Services contract provides for costs which were bid and represent the lowest responsible responsive bid as determined by the Voorhees Township Board of Education; and

WHEREAS, the Voorhees Township Board of Education agrees to extend the bid price for Groundskeeping Services to the Township of Voorhees in accordance with the bid results received on July 18, 2012 and extended through June 30, 2017 on August 26, 2015; and

WHEREAS, the existing contract for the Voorhees Township Board of Education Groundskeeping Services shall remain in effect until June 30, 2017; and

WHEREAS, the parties hereto are permitted in accordance with NJSA 40A:65-1 et seq., the Uniform Shared Services and Consolidation Act ("Act") to enter into an agreement to provide jointly, or through each respective agency itself, such services authorized by the Act, including areas of general government administration including shared services and the like.

NOW, THEREFORE, BE IT RESOLVED by the Voorhees Township Board of Education as follows:

1. The Assistant Superintendent for Business/Board Secretary and/or Assistant Business Administrator are hereby authorized to execute a Shared Services Agreement for Groundskeeping Services with the Township of Voorhees for the duration of the length of the existing contract in a form attached hereto and made a part hereof;
2. The Shared Services Agreement shall be placed on file in the office of the Assistant Superintendent for Business/Board Secretary of the Voorhees Township Board of Education.

DATE: May 4, 2016

YEAS: 7

MOTION: Mr. Wojdon

NAYS: 0

SECOND: Mrs. Lynch

ABSTAIN: 0

APPROVED: Yes

I, Frank T. DeBerardinis, Assistant Superintendent for Business/Board Secretary of the Voorhees Township Board of Education, do hereby certify the foregoing to be a true and correct copy of a Resolution adopted by the Voorhees Township Board of Education at their meeting of May 4, 2016, held in the Administration Building, 329 Route 73, Voorhees, NJ.



Frank T. DeBerardinis, Ed.D
Assistant Superintendent
For Business/Board Secretary

VOORHEES TOWNSHIP PUBLIC SCHOOLS

SPECIAL SERVICES

Dr. Elaine Hill
 Director of Special Services
 856-751-8446 X. 6134 FAX 856-489-8390

Child Study Team
 329 Route 73
 Voorhees, New Jersey 08043

TO: Diane Young
 Frank DeBerardinis
 Cindy McClain

FROM: Elaine Hill

DATE: 4/28/16

RE: Salaries and Tuition for 2015-16 charged to IDEA FY16

Basic Grant Salaries **\$447,901.00**

Instructional Associates

Eileen Adams	\$46,716.00
Elaine Bansch	\$43,203.00
Laura Ehly	\$45,816.00
Hillary Garr	\$45,796.00
Cynthia Keohler	\$43,316.00
Mary Lambert	\$45,816.00
Pat Luchtman	\$47,596.00
Nancy Long-Badessa	\$42,163.00
Leslie Maser	\$42,163.00
Claudia Parisi	\$45,316.00

Tuition Basic Grant 20-250-100-560-04 **\$222,751.00**

Archway	\$35,757.00
Bancroft	\$49,809.60
Bancroft	\$49,809.60
Bancroft	\$37,514.80
Yale	\$49,860.00

Total \$222,751.00

Thank you

Preschool Grant **\$31,987.00**

Instructional Associates

Virginia Eggleston	\$31,987.00
--------------------	-------------

738

**New Business Ratifications
Out of District and Contracted Services 2015-2016**

Please approve the following services for classified students:

16LM	Rehab Connection 50 E Gloucester Pike Barrington, NJ 08007 Occupational Therapy 1 hour/\$80 per hour	\$80.00
16LM	Kingsway 144 Kings Hwy Haddonfield, NJ 08033 1:1 aide - \$152 per day/63 days	\$18,250.47 \$9,576.00
16NM	Cooper Learning Center 4011 Main Street Voorhees, NJ 08043 Reading Related Services – 3 hours week/8 weeks/\$75 per hr	\$1,800.00
16ZW	YALE North 151 Hartford Road Medford, NJ 08055	\$16,356.72

2016 Summer Day Camp Plus

Lincoln Financial Field (215) 667-6100

One NovaCare Way
Philadelphia PA, 19145

Mood's Farm (856) 478-2500

901 Bridgeton Pike
Mullica Hill, NJ 08062

Pleasant Valley Golf (856) 767-2167

93 New Jersey 73
Voorhees, NJ 08043

Voorhees Swim Club (856) 753-9668

8 Forrest Hills Dr
Voorhees, NJ 8043

All Fired Up (856) 833-1330

602 Haddon Ave
Collingswood, NJ 08108

Cedar Run Wildlife Refuge (856) 983-3329

4 Sawmill Road
Medford, NJ 08055

Creamies Ice Cream (856) 629-3013

608 Cross Keys Rd
Sicklerville, NJ 08081

Passariello's Pizza (856) 784-7272

111 Laurel Oak Rd
Voorhees, NJ 08043

Brunswick Zone XL (215) 322-7755

100 E. Street Road
Feasterville-Treose, PA 19053

Johnson's Farm (609) 654-5894

133 Church Rd.
Medford, NJ 08055

30 Strikes Bowling (856) 291-6383

501 S White Horse Pike
Stratford, NJ 08084

Cherry Hill Skating Center (856) 795-1919

664 Deer Road
Cherry Hill, NJ 08034

Voorhees Middle School (856) 795-2025

1000 Holly Oak Drive
Voorhees, NJ 08043

Cinemark 16 and XD (856)784-3429

711 Evesham Ave.
Somerdale, NJ 08083

Carmike Ritz 16 (856) 669-3291

900 County Route 561
Voorhees, NJ 08043

Edelman Planetarium (856) 256-4389

Rowan University
201 Mullica Hill Rd.
Glassboro, NJ 08028

2016 Summer Day Camp

Pleasant Valley Miniature Golf

93 Route 73 South
Voorhees, NJ 08043

30 Strikes Bowling Center

501 South White Horse Pike
Stratford, NJ 08084

Playdrome Cherry Hill

1536 North Kings (Rte 41) Highway
Cherry Hill, NJ 08034

2016 All Sports Camp

Downs Farm Swim Club

1701 Berlin Road
Cherry Hill, NJ 08003-3532

Playdrome Cherry Hill

1536 North Kings (Rte 41) Highway
Cherry Hill, NJ 08034

Fishing

Avalon Court
Voorhees, NJ

Sahara Sam's

535 North Route 73
West Berlin, NJ 08091

Sky Zone

2834 Route 73 North
Maple Shade, NJ 08052

Roller Skating: Cherry Hill Skating Center

664 Deer Rd.
Cherry Hill, NJ

Campbell's Field (Riversharks Baseball)

401 N Delaware Ave
Camden, NJ 08102

Funplex

Route 38,
Mt. Laurel, NJ

Citizens Bank Park

1 Citizens Bank Way
Philadelphia Pa. 19148

Speed Raceway

1103 Route 130 South
Cinnaminson, NJ 08077

2016 Science Camp

Rowan University Technology Center

Mullica Hill, NJ 08062

Lockheed Martin

Moorestown, NJ

Nature Center of Cape May

1600 Delaware Ave
Cape May NJ

Cape May Whale Watching

707 North Route 9
Cape May, NJ

Philly Materials Drexel University

Philadelphia, Pa.

Apple Store

2000 Route 38
Cherry Hill NJ

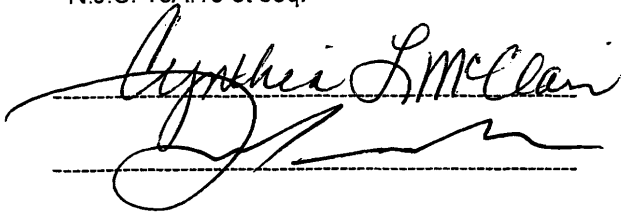
SB240
Budget year: 2015-16
Batch number: P 056
Period: March 2016

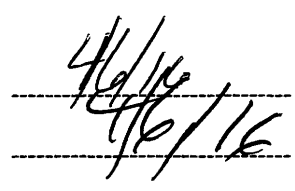
**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
BOARD PAYMENT APPROVAL LIST

4/6/2016
Page 1 of 1

<u>Vendor Name</u>	<u>Check#</u>	<u>Description</u>	<u>P.O. Number</u>	<u>Amount</u>
VOORHEES FIRE DISTRICT	1054	THEATRE	2621-16	84.00
Total:				84.00

I hereby certify that I have examined the bills covered by the above listed warrants and found them to be in order for payment in accordance with Board of Education policy and N.J.S. 18A:19 et seq.





SB240
Budget year: 2015-16
Batch number: P 057
Period: April 2016

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
BOARD PAYMENT APPROVAL LIST

4/14/2016
Page 1 of 6

<u>Vendor Name</u>	<u>Check#</u>	<u>Description</u>	<u>P.O. Number</u>	<u>Amount</u>
A & E PRETZELS	69953	COST OF SALES	2666-16	582.00
ACADEMY OF NATURAL SCIENCE	69949	CON TRN OTH VENDORS	1813-16	1,026.00
ACADEMY OF NATURAL SCIENCE	69954	CON TRN OTH VENDORS	2512-16	1,109.00
ACCREDITED LOCK & DOOR HRDWARE	69955	CUST&BLD SUPPL&PARTS	2432-16	725.61
ACCREDITED LOCK & DOOR HRDWARE	69955	CUST&BLD SUPPL&PARTS	2606-16	1,788.72
ADEMIC, PARENTS OF MASON	69946	AID IN LIEU -NONPUBL	2614-16	86.10
ADVENTURE AQUARIUM LLC	69956	CON TRN OTH VENDORS	2190-16	2,020.00
AIELLO'S TRACTOR SERVICE	69957	CUST&BLD SUPPL&PARTS	2585-16	700.00
AIR CONSULTING SERVICES LLC	69958	MISCEL. EXPEND.	2582-16	740.00
AIR CONSULTING SERVICES LLC	69958	BUILDING CONTR SERV	2599-16	7,310.00
APPLE INC.	69959	IPAD REPAIRS	2546-16	588.00
ARCHBISHOP DAMIANO SCHOOL	69960	TUITION-PRIV-IN NJ	444-16	4,242.24
ARCHBISHOP DAMIANO SCHOOL	69960	TUITION-PRIV-IN NJ	451-16	3,146.04
ARCHWAY PROGRAMS	69961	TUITION - OTHER	438-16	2,800.00
ARCHWAY PROGRAMS	69961	TUITION	487-16	3,973.00
ATCO FENCE CO. INC.	69962	BUILDING CONTR SERV	2327-16	2,275.00
ATLANTIC CITY ELECTRIC	69963	ELECTRICITY	1-16	44.51
ATLANTIC CITY ELECTRIC	69963	ELECTRICITY	4-16	14,454.77
BANCROFT AIT	69964	PURCH PROF/EDUC SRV	2678-16	832.45
BANCROFT SCHOOLS & COMMUNITIES	69965	TUITION	440-16	5,534.40
BANCROFT SCHOOLS & COMMUNITIES	69965	TUITION	443-16	5,534.40
BANCROFT SCHOOLS & COMMUNITIES	69965	TUITION	453-16	5,867.40
BANCROFT SCHOOLS & COMMUNITIES	69965	TUITION-PRIV-IN NJ	454-16	3,080.00
BANCROFT SCHOOLS & COMMUNITIES	69965	TUITION-PRIV-IN NJ	458-16	3,080.00
BANCROFT SCHOOLS & COMMUNITIES	69965	TUITION-PRIV-IN NJ	459-16	5,867.40
BANCROFT SCHOOLS & COMMUNITIES	69965	TUITION-PRIV-IN NJ	548-16	4,608.00
BANCROFT SCHOOLS & COMMUNITIES	69965	TUITION-PRIV-IN NJ	549-16	2,304.00
BANCROFT SCHOOLS & COMMUNITIES	69965	TUITION-PRIV-IN NJ	550-16	4,352.00
BARNES & NOBLE INC.	69966	GENERAL SUPPLIES	2394-16	139.80
BARTON SUPPLY INC.	69967	CUST&BLD SUPPL&PARTS	2433-16	352.94
BAYADA HOME HEALTH CARE	69968	PURCH PROF/EDUC SRV	971-16	1,850.00
BEST BUY	69969	CONTR NONPUBLIC SERV	1824-16	275.94
BRETT DINOVI & ASSOCIATES LLC	69970	PURCH PROF/EDUC SRV	1300-16	4,137.50
BRETT DINOVI & ASSOCIATES LLC	69970	PURCH PROF/EDUC SRV	2683-16	641.25
BROADVIEW NETWORKS	69971	COMMUNIC./TELEPHONE	24-16	1,940.12
BROOKAIRE COMPANY	69972	CUST&BLD SUPPL&PARTS	2318-16	2,813.40
BUREAU OF EDUCATION & RESEARCH	69973	WRKSHOP REGISTRATION	2099-16	239.00
BUREAU OF EDUCATION & RESEARCH	69973	WRKSHOP REGISTRATION	2379-16	478.00
BUREAU OF EDUCATION & RESEARCH	69973	WRKSHOP REGISTRATION	2381-16	239.00
C&C LINE STRIPING	69974	BUILDING CONTR SERV	2583-16	550.00
CAMDEN COUNTY ED SERVICES COMM	69975	CON TRN SPC ESC/CTSA	19-16	39,219.36

SB240
 Budget year: 2015-16
 Batch number: P 057
 Period: April 2016

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
 BOARD PAYMENT APPROVAL LIST

4/14/2016
 Page 2 of 6

<u>Vendor Name</u>	<u>Check#</u>	<u>Description</u>	<u>P.O. Number</u>	<u>Amount</u>
CAMDEN'S PROMISE CHARTER SCH.	69976	TRANS TO CHARTER SCH	531-16	804.00
CHERRY VALLEY TRACTOR INC.	69977	CUST&BLD SUPPL&PARTS	2600-16	484.18
COMCAST	69978	BOARD EXPENSES	381-16	4.06
COMCAST	69979	COMMUNIC./TELEPHONE	2025-16	816.11
COMCAST	69980	BOARD EXPENSES	382-16	8.13
COOPER ELECTRIC SUPPLY CO.	69981	CUST&BLD SUPPL&PARTS	2674-16	320.37
COOPER IN SCHOOLS	69982	WRKSHOP REGISTRATION	2345-16	45.00
COOPER LEARNING CENTER	69983	PURCH PROF KELLMAN	1206-16	943.00
COOPER UNIVERSITY HOSPITAL	69984	PURCH PROF/EDUC SRV	1560-16	308.00
CPI	69985	PURCH PROF/EDUC SRV	2580-16	150.00
D & B PARTS CORPORATION	69986	CUST&BLD SUPPL&PARTS	2431-16	1,219.25
D & B PARTS CORPORATION	69986	CUST&BLD SUPPL&PARTS	2608-16	23.02
DANLEY, DAWN	69987	MISCEL. PURCHS SERV.	1654-16	38.88
DAVIS & MENDELSON, L.L.C.	69988	LEGAL SERVICES	16-16	4,333.35
DCRP	69989	OTHER RETIREMNT PERS	712-16	425.74
DEBERNARDO, STACEY	69990	TRAVEL	2573-16	28.46
DELCREST SIGN CO INC.	69991	EQUIP CONTR SERV	2584-16	131.25
DELCREST SIGN CO INC.	69991	EQUIP CONTR SERV	2671-16	247.48
DELL MARKETING L.P.	69992	MISC PURCHASES	2505-16	4,022.90
DEMCO EDUCATIONAL CORP.	69993	GENERAL SUPPLIES	2492-16	237.79
DIRECT ENERGY BUSINESS	69994	NATURAL GAS	524-16	481.93
DOLAN, ROBIN	69995	PURCH PROF/EDUC SRV	2681-16	1,400.00
DYNTEK SERVICES, INC.	69996	GENERAL SUPPLIES	2303-16	1,674.40
EDUCATION INC	69997	PURCH PROF/EDUC SRV	2682-16	651.70
EIRC	69998	WRKSHOP REGISTRATION	2383-16	169.00
ENABLING DEVICES	69999	GENERAL SUPPLIES	2081-16	122.95
EPS LITERACY & INTERVENTION	70000	GENERAL SUPPLIES	1540-16	821.10
EVESHAM LOCK & SAFE CO., INC.	70001	EQUIP CONTR SERV	2045-16	6,929.90
EVESHAM LOCK & SAFE CO., INC.	70001	CUST&BLD SUPPL&PARTS	2578-16	185.00
EVESHAM LOCK & SAFE CO., INC.	70001	CUST&BLD SUPPL&PARTS	2603-16	130.00
EVESHAM LOCK & SAFE CO., INC.	70001	CUST&BLD SUPPL&PARTS	2670-16	1,389.80
FALK, LINDA	70002	PURCH PROF/EDUC SRV	969-16	3,640.00
FALK, LINDA	70002	CONTR NONPUBLIC SERV	1296-16	1,440.00
FIELD, SUZANNE	70003	PURCH PROF/EDUC SRV	968-16	2,467.50
FIRST STUDENT	70004	CON TRN SPC VENDORS	1246-16	1,742.76
FIRST STUDENT	70004	CON TRN REG VENDORS	1247-16	1,724.94
FIRST STUDENT	70004	CON TRN REG VENDORS	1248-16	106,508.52
FRANKLIN INSTITUTE	69950	CON TRN OTH VENDORS	2344-16	1,722.00
FRANKLIN INSTITUTE	70005	CON TRN OTH VENDORS	2188-16	1,938.00
FULLEYLOVE, LINDA	70006	GENR'L SUPPLY	2565-16	64.99
GARFIELD PARK ACADEMY	70007	TUITION-PRIV-IN NJ	457-16	5,646.00

SB240 ***** VOORHEES TOWNSHIP BOARD OF EDUCATION ***** 4/14/2016
 Budget year: 2015-16 BOARD PAYMENT APPROVAL LIST Page 3 of 6
 Batch number: P 057
 Period: April 2016

<u>Vendor Name</u>	<u>Check#</u>	<u>Description</u>	<u>P.O. Number</u>	<u>Amount</u>
GARFIELD PARK ACADEMY	70007	TUITION-PRIV-IN NJ	484-16	5,646.00
GARWOOD JR., NORMAN WILLIAM	70008	GROUND CONTR SERV	2634-16	1,300.00
GLOUCESTER CNTY SPEC SERVICES	70009	PURCH PROF/EDUC SRV	40-16	186.00
GLOUCESTER CNTY SPEC SERVICES	70009	PURCH PROF/EDUC SRV	54-16	155.00
GLOUCESTER CNTY SPEC SERVICES	70009	PURCH PROF/EDUC SRV	1284-16	148.00
GLOUCESTER CNTY SPEC SERVICES	70009	PURCH PROF/EDUC SRV	1632-16	1,364.00
GRAINGER INC.	70010	CUST&BLD SUPPL&PARTS	2434-16	285.96
GRAINGER INC.	70010	CUST&BLD SUPPL&PARTS	2604-16	363.36
GRAPHIC IMPRESSIONS PRINTING	70011	GENERAL SUPPLIES	2397-16	139.02
HAMPTON ACADEMY	70012	TUITION-PRIV-IN NJ	490-16	2,083.04
HAMPTON COUNSELING CENTER	70013	PURCH PROF/EDUC SRV	2680-16	160.00
HEWITT PSYCHIATRIC PC	70014	PURCH PROF/EDUC SRV	2684-16	525.00
HILLMAN BUS SERVICE INC.	70015	CON TRN SPC VENDORS	1147-16	278.00
HILLMAN BUS SERVICE INC.	70015	CON TRN REG VENDORS	1243-16	20,751.84
HILLMAN BUS SERVICE INC.	70015	CON TRN OTH VENDORS	1546-16	746.00
HILLMAN BUS SERVICE INC.	70015	CON TRN OTH VENDORS	2441-16	473.00
HILLMAN BUS SERVICE INC.	70015	CON TRN OTH VENDORS	2442-16	348.00
HOUGHTON MIFFLIN HARCOURT	70016	GENERAL SUPPLIES	2410-16	375.00
HY POINT FARMS INC.	70017	COST OF SALES	2618-16	3,063.67
INFO-GRAPHIX SYSTEMS INC.	70018	GENERAL SUPPLIES	1682-16	1,357.77
INTERNATIONAL FIRE-SHIELD INC.	70019	CUST&BLD SUPPL&PARTS	1922-16	3,470.00
JACK ROBINSON WASTE DISPOSAL	70020	CUST&BLD SUPPL&PARTS	2579-16	625.00
KNOWLEDGE A TO Z CHARTER SCH.	70021	TRANS TO CHARTER SCH	530-16	1,762.00
LAKESHORE LEARNING MATERIALS	70022	GENERAL SUPPLIES	2464-16	147.56
LARC SCHOOL	70023	TUITION-PRIV-IN NJ	494-16	4,456.83
LARC SCHOOL	70023	TUITION-PRIV-IN NJ	496-16	4,456.83
LARC SCHOOL	70023	TUITION-PRIV-IN NJ	552-16	2,375.00
LENOFF, LOU	70024	MISCEL. EXPEND.	2687-16	58.00
LINDENWOLD PUBLIC SCHOOLS	70025	TUITION-LEA-REGULAR	527-16	1,130.76
LINDENWOLD PUBLIC SCHOOLS	70025	TUITION-LEA-REGULAR	528-16	1,130.76
LOGIC MEDICAL LLC	70026	GENERAL SUPPLIES	2533-16	1,529.83
LOWE'S	70027	CUST&BLD SUPPL&PARTS	17-16	1,339.53
MAID-RITE STEAK CO., INC.	70028	COST OF SALES	2619-16	544.50
MARINO, GIANNA	70029	MISCEL. PURCHS SERV.	1996-16	41.04
NARDELLO CONSTRUCTION CO, M.	70030	BUILDING CONTR SERV	2636-16	332.50
NAT'L CONSTITUTION CENTER	70031	CON TRN OTH VENDORS	1732-16	567.50
NATIONAL EDUCATIONAL MUSIC CO	70032	EQUIP CONTR SERV	1934-16	150.00
NEWBORN NURSES	70033	PURCH PROF/EDUC SRV	967-16	970.00
NEWBORN NURSES	70033	PURCH PROF/EDUC SRV	970-16	80.00
NJ AMERICAN WATER CO. INC	70034	WATER & SEWER	7-16	3,843.08
NJ ASSOC OF SCH.BUSINESS OFFIC	70035	WRKSHOP REGISTRATION	2686-16	300.00

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<u>Vendor Name</u>	<u>Check#</u>	<u>Description</u>	<u>P.O. Number</u>	<u>Amount</u>
NORTHEAST ELECTRICAL SERVICES	70036	EQUIP CONTR SERV	2676-16	1,020.50
NORTHEAST MECHANICAL SERVICES	70037	EQUIP CONTR SERV	2597-16	5,687.69
NORTHEAST MECHANICAL SERVICES	70037	EQUIP CONTR SERV	2598-16	2,538.00
NORTHEAST MECHANICAL SERVICES	70037	EQUIP CONTR SERV	2633-16	979.30
NORTHEAST PLUMBING SERVICES	70038	EQUIP CONTR SERV	2632-16	1,790.01
OBER & SON INC., CHARLES F	70039	CUST&BLD SUPPL&PARTS	2675-16	220.93
PAPER ROLLERCOASTER COM.	70040	GENERAL SUPPLIES	2522-16	29.95
PARA-PLUS TRANSALATIONS	70041	PURCH PROF/EDUC SRV	2685-16	224.23
PATRIOT ROOFING INC.	70042	BUILDING CONTR SERV	2581-16	1,044.92
PEIRCE-PHELPS INC.	70043	CUST&BLD SUPPL&PARTS	2439-16	1,197.56
PERFECT TOUCH LANDSCAPE INC.	70044	GROUND CONTR SERV	2669-16	8,629.00
PETERSEN, DONNA	70045	MISCEL. PURCHS SERV.	2587-16	63.36
PHILADELPHIA ZOO	69947	CON TRN OTH VENDORS	2352-16	1,188.00
PHILADELPHIA ZOO	69951	CON TRN OTH VENDORS	2020-16	984.00
PITNEY BOWES/SUPPLIES	70046	GENERAL SUPPLIES	2625-16	59.49
PITNEY BOWES/SUPPLIES	70046	GENERAL SUPPLIES	2698-16	892.00
PRICE, JAQUELYN	70047	PURCH PROF/EDUC SRV	2693-16	881.25
PRO-ED INC.	70048	GENERAL SUPPLIES	2296-16	40.70
PROFESSIONAL EDUCATION SERVICE	70049	PURCH PROF/EDUC SRV	2571-16	1,440.00
PRUDENTIAL INSUR CO OF AMERICA	70050	HEALTH BENEFITS	1000-16	36.34
PYRAMID EDUCATIONAL CONSULTANT	70051	PURCH PROF/EDUC SRV	980-16	2,242.50
PYRAMID EDUCATIONAL CONSULTANT	70051	GENERAL SUPPLIES	2232-16	129.80
RIZZA MIRO & ASSOCIATES LLC	70052	PURCH PROF/EDUC SRV	1631-16	750.00
RIZZA MIRO & ASSOCIATES LLC	70052	PURCH PROF/EDUC SRV	1868-16	1,087.50
RIZZA MIRO & ASSOCIATES LLC	70052	PURCH PROF/EDUC SRV	1997-16	600.00
ROCKLAND BAKERY	70053	COST OF SALES	2617-16	830.73
SACK, JOSEPH	70054	MISCEL. EXPEND.	2688-16	58.00
SENSATIONAL KIDS, LLC	70055	PURCH PROF/EDUC SRV	2630-16	320.00
SHELL OIL CO.	70056	SCHOOL VEHICLES	15-16	115.32
SHERWIN-WILLIAMS CO.	70057	CUST&BLD SUPPL&PARTS	2601-16	31.52
SHIFFLER EQUIPMENT SALES INC.	70058	GENERAL SUPPLIES	2277-16	33.29
SHOP RITE INC./CLEMONTON	70059	BEFORE/AFTER PROGRAM	2616-16	448.43
SHOP RITE INC./CLEMONTON	70059	GENERAL SUPPLIES	2691-16	31.14
SIMON, DR. JEFFREY	70060	PURCH PROF/EDUC SRV	2677-16	400.00
SIMPLEX GRINNELL	70061	EQUIP CONTR SERV	2602-16	336.00
SOFTERWARE	70062	BEFORE/AFTER PROGRAM	2615-16	455.00
SOUTH JERSEY GAS COMPANY	70063	NATURAL GAS	10-16	1,203.54
SPRINT	70064	COMMUNIC./TELEPHONE	14-16	2,082.31
STAPLES ADVANTAGE	70065	GENERAL SUPPLIES	2362-16	93.90
STARLIGHT PRODUCTIONS INC.	70066	THEATRE	1393-16	404.75
STARLIGHT PRODUCTIONS INC.	70066	THEATRE	1454-16	2,000.00

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STARLIGHT PRODUCTIONS INC.	70066	THEATRE	1455-16	1,796.70
STATE OF NJ/HEALTH BENEFITS	None	HEALTH BENEFITS	702-16	646,003.18
STORYBOOK LAND INC.	69948	CON TRN OTH VENDORS	2021-16	710.50
STORYBOOK LAND INC.	70067	CON TRN OTH VENDORS	1673-16	696.00
SWEETWATER	70068	MISC PURCHASES	2374-16	1,310.52
T & L TRANSPORTATION INC.	70069	CON TRN REG VENDORS	1245-16	25,620.38
T & L TRANSPORTATION INC.	70069	CON TRN OTH VENDORS	2689-16	4,680.31
TATEM BROWN FAMILY PRACTICE	70070	OTHER PROF SERVICES	699-16	1,644.20
TAYLOR, BRUCE R.	70071	TRAVEL	2595-16	378.77
TAYLOR, DEBORAH	70072	PURCH PROF/EDUC SRV	966-16	2,030.00
TEACHERS DISCOVERY INC.	70073	GENERAL SUPPLIES	2496-16	202.92
TECHNOLOGY FOR EDUC. & COMM.	70074	PURCH PROF/EDUC SRV	1958-16	187.50
TECHNOLOGY FOR EDUC. & COMM.	70074	PURCH PROF/EDUC SRV	2629-16	375.00
THERAPRO	70075	GENERAL SUPPLIES	2294-16	189.46
U.S. FOODSERVICE INC.	70076	COST OF SALES	2620-16	1,914.34
U.S. FOODSERVICE INC.	70076	COST OF SALES	2665-16	1,204.32
U.S. FOODSERVICE INC.	70076	COST OF SALES	2667-16	463.10
U.S. FOODSERVICE INC.	70076	GENERAL SUPPLIES	2668-16	2,658.00
UNITED REFRIGERATION INC.	70077	CUST&BLD SUPPL&PARTS	2422-16	69.20
UNITED REFRIGERATION INC.	70077	CUST&BLD SUPPL&PARTS	2436-16	49.59
UNITED REFRIGERATION INC.	70077	CUST&BLD SUPPL&PARTS	2605-16	433.09
UNITED REFRIGERATION INC.	70077	CUST&BLD SUPPL&PARTS	2607-16	2,434.95
VALERO FLEET SERVICES	70078	SCHOOL VEHICLES	1295-16	529.90
VOORHEES BOE/ AGENCY ACCOUNT	None	OTHER RETIREMNT PERS	778-16	587.21
VOORHEES BOE/ AGENCY ACCOUNT	None	SOCIAL SEC CONTRIB	779-16	22,370.07
VOORHEES BOE/ AGENCY ACCOUNT	None		2690-16	77,149.85
VOORHEES BOE/CAFETERIA ACCOUNT	70079	CUSTODIAL LUNCHES	2627-16	2,679.00
VOORHEES BOE/CAFETERIA ACCOUNT	70079		2628-16	20,079.81
VOORHEES HARDWARE INC.	70080	CUST&BLD SUPPL&PARTS	2635-16	387.00
W.B.MASON CO INC.	70081	GENERAL SUPPLIES	2457-16	695.85
W.B.MASON CO INC.	70081	SUPT OFFICE	2486-16	174.99
W.B.MASON CO INC.	70081	GENERAL SUPPLIES	2518-16	857.34
WESTERN PEST SERVICES INC.	70082	CUST&BLD SUPPL&PARTS	1052-16	469.50
WESTERN PEST SERVICES INC.	70082	CUST&BLD SUPPL&PARTS	1800-16	25.00
Y.A.L.E. SCHOOL ATLANTIC, INC.	70083	TUITION-PRIV-IN NJ	501-16	5,377.00
Y.A.L.E. SCHOOL ATLANTIC, INC.	70083	TUITION-PRIV-IN NJ	502-16	3,528.49

Total:

1,238,612.19

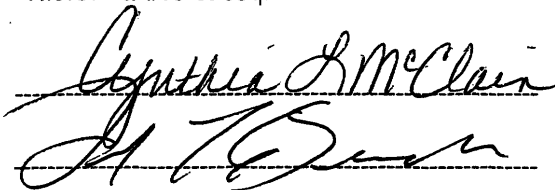
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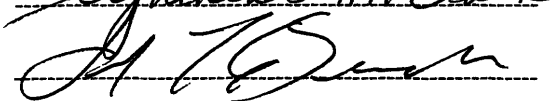
**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
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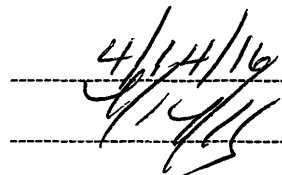
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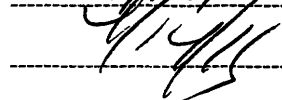
<u>Vendor Name</u>	<u>Check#</u>	<u>Description</u>	<u>P.O. Number</u>	<u>Amount</u>
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I hereby certify that I have examined the bills covered by the above listed warrants and found them to be in order for payment in accordance with Board of Education policy and N.J.S. 18A:19 et seq.









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<u>Vendor Name</u>	<u>Check#</u>	<u>Description</u>	<u>P.O. Number</u>	<u>Amount</u>
ACCO BRANDS	70088	GENERAL SUPPLIES	2351-16	36.00
ADAFRUIT	70089	MISC PURCHASES	2139-16	440.91
ALAIMO GROUP	70090	ARCHIT/ENGINEER SERV	2750-16	35,614.50
ALAIMO GROUP	70090	ARCHIT/ENGINEER SERV	2752-16	352.50
ALAIMO GROUP	70090	ARCHIT/ENGINEER SERV	2753-16	70,528.80
ALAIMO GROUP	70090	ARCHIT/ENGINEER SERV	2754-16	12,056.02
APPLE INC.	70091	IPAD REPAIRS	2673-16	343.00
ARCHBISHOP DAMIANO SCHOOL	70092	TUITION-PRIV-IN NJ	444-16	4,477.92
ARCHBISHOP DAMIANO SCHOOL	70092	TUITION-PRIV-IN NJ	451-16	1,435.38
ATLANTIC CITY ELECTRIC	70093	ELECTRICITY	1-16	4,060.95
ATLANTIC CITY ELECTRIC	70093	ELECTRICITY	2-16	8,026.44
ATLANTIC CITY ELECTRIC	70093	ELECTRICITY	3-16	53,725.78
BARTON SUPPLY INC.	70094	CUST&BLD SUPPL&PARTS	2705-16	390.49
BAUDVILLE	70095	GENERAL SUPPLIES	2575-16	587.51
BRETT DINOVI & ASSOCIATES LLC	70096	PURCH PROF/EDUC SRV	1300-16	1,235.00
BRILLOTECH INC.	70097	GENERAL SUPPLIES	2445-16	479.20
BUREAU OF EDUCATION & RESEARCH	70098	WRKSHOP REGISTRATION	2038-16	239.00
BURLINGTON CNTY SPEC SERVICES	70099	PURCH PROF/EDUC SRV	2817-16	2,216.25
CAMDEN COUNTY ED SERVICES COMM	70100	CON TRN SPC ESC/CTSA	19-16	37,179.68
CAMDEN COUNTY ED SERVICES COMM	70101	PURCH PROF/EDUC SRV	21-16	13,897.49
CAMDEN COUNTY MUA	70102	WATER & SEWER	5-16	11,264.00
CANADA DRY	70103	COST OF SALES	2708-16	992.00
CANDELORA, JAMES	70104	MISCEL. EXPEND.	2756-16	58.00
COOPER UNIVERSITY HOSPITAL	70105	PURCH PROF/EDUC SRV	2740-16	7,400.00
DECICCO, FRANK	70106	MISCEL. EXPEND.	2757-16	77.00
DELTA DENTAL PLAN OF NJ	70107	HEALTH BENEFITS	809-16	37,492.64
DEMSKI, JENNIFER	70108	GENERAL SUPPLIES	2751-16	49.29
DIRECT ENERGY BUSINESS	70109	NATURAL GAS	524-16	781.81
DONNELLY, SUSAN	70110	TRAVEL	2742-16	78.63
EBACKPACK, INC.	70111	PURCH PROF/EDUC SRV	1999-16	70.00
EDUCATION INC	70112	PURCH PROF/EDUC SRV	2719-16	244.39
EVESHAM LOCK & SAFE CO., INC.	70113	CUST&BLD SUPPL&PARTS	2704-16	91.00
FIRST STUDENT	70114	CON TRN SPC VENDORS	2468-16	248.00
FIRST STUDENT	70114	CON TRN SPC VENDORS	2736-16	4,522.19
FORTRESS PROTECTION LLC	70115	EQUIP CONTR SERV	2646-16	455.00
FORTRESS PROTECTION LLC	70115	EQUIP CONTR SERV	2647-16	455.00
FRANKLIN INSTITUTE	70084	CON TRN OTH VENDORS	2188-16	130.35
GLOUCESTER CNTY SPEC SERVICES	70116	PURCH PROF/EDUC SRV	39-16	12,105.00
GLOUCESTER CNTY SPEC SERVICES	70116	PURCH PROF/EDUC SRV	40-16	186.00
GLOUCESTER CNTY SPEC SERVICES	70116	PURCH PROF/EDUC SRV	54-16	155.00
GLOUCESTER CNTY SPEC SERVICES	70116	PURCH PROF/EDUC SRV	1284-16	740.00

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GLOUCESTER CNTY SPEC SERVICES	70116	PURCH PROF/EDUC SRV	1632-16	558.00
GUARDIAN GYM EQUIPMENT	70117	EQUIP CONTR SERV	2703-16	3,310.00
HAMILTON SCH.PARENT FACULTY GP	70118	MISCEL. EXPEND.	2730-16	706.25
HAVERS, PARENTS OF KAYLA	70119	GENERAL SUPPLIES	2775-16	127.75
HERSHEY ICE CREAM	70120	COST OF SALES	2709-16	615.00
HEWITT PSYCHIATRIC PC	70121	PURCH PROF/EDUC SRV	2844-16	525.00
HILL, DR ELAINE	70122	MISCEL. PURCHS SERV.	2842-16	345.52
HILLMAN BUS SERVICE INC.	70123	CON TRN SPC VENDORS	2737-16	7,061.00
HILLMAN BUS SERVICE INC.	70123	CON TRN REG VENDORS	2738-16	897.00
HOLLYDELL INC.	70124	TUITION-PRIV-IN NJ	489-16	6,775.20
HOLLYDELL INC.	70124	TUITION-PRIV-IN NJ	492-16	6,775.20
I-BLASON, LLC	70125	GENERAL SUPPLIES	743-16	560.00
KENNEDY, CANDRA	70127	PURCH PROF/EDUC SRV	1535-16	2,070.00
KRESSON SCHOOL PARENT FACULTY	70128	MISCEL. EXPEND.	2731-16	706.25
MARLEE CONTRACTORS LLC	70129	COST OF SALES	2710-16	1,659.22
MATTIE, DANIEL	70130	TRAVEL	2728-16	213.78
MOORESTOWN TWP BOARD OF ED	70131	TUITION-LEA-SPECIAL	465-16	24.00
MULL, NICHOLAS	70132	MISCEL. EXPEND.	2758-16	58.00
NARDELLO CONSTRUCTION CO, M.	70133	BUILDING CONTR SERV	2049-16	4,317.00
NAT'L CONSTITUTION CENTER	70086	CON TRN OTH VENDORS	1732-16	369.50
NATIONAL VISION ADMIN., LLC	70134	HEALTH BENEFITS	810-16	4,470.37
NJ AMERICAN WATER CO. INC	70135	WATER & SEWER	7-16	233.38
NJ ASSOC OF SCH.BUSINESS OFFIC	70136	WRKSHOP REGISTRATION	2589-16	50.00
OSAGE PARENT FACULTY GROUP	70137	MISCEL. EXPEND.	2732-16	706.25
PEARSON EDUCATION INC	70138	GENERAL SUPPLIES	86-16	200.09
PENN JERSEY PAPER CO	70139	GENERAL SUPPLIES	2772-16	1,175.68
PHILADELPHIA ZOO	70085	CON TRN OTH VENDORS	2189-16	1,596.00
PHONAK LLC	70140	GENERAL SUPPLIES	2542-16	2,585.39
PLEASE TOUCH MUSEUM	70141	CON TRN OTH VENDORS	2193-16	1,302.00
PRICE, JAQUELYN	70142	PURCH PROF/EDUC SRV	2816-16	450.00
PRIMEPOINT	70143	HEALTH BENEFITS	2836-16	4,031.00
PROSHRED OF SOUTHERN NJ	70144	MISCEL. EXPEND.	2694-16	312.00
PSE & G CO., INC	70145	ELECTRICITY	8-16	18,680.38
PSE & G CO., INC	70145	ELECTRICITY	9-16	27,948.57
REHAB CONNECTION INC.	70146	PURCH PROF/EDUC SRV	2721-16	1,600.00
RFP SOLUTIONS INC.	70147	EQUIP CONTR SERV	1658-16	135,804.00
RFP SOLUTIONS INC.	70147	EQUIP CONTR SERV	1770-16	28,168.00
RFP SOLUTIONS INC.	70147	EQUIP CONTR SERV	2055-16	8,135.00
ROSICA, HELEN	70148	MISCEL. PURCHS SERV.	2843-16	33.23
SHELL OIL CO.	70149	SCHOOL VEHICLES	15-16	70.84
SHERWIN-WILLIAMS CO.	70150	CUST&BLD SUPPL&PARTS	2601-16	11.83

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<u>Vendor Name</u>	<u>Check#</u>	<u>Description</u>	<u>P.O. Number</u>	<u>Amount</u>
SIGNAL HILL PARENT FACULTY	70151	MISCEL. EXPEND.	2733-16	706.25
SIMPLEX GRINNELL	70152	EQUIP CONTR SERV	2706-16	989.17
SOUTH CHAPTER NJWOA	70153	MISCEL. EXPEND.	2744-16	83.00
SOUTH JERSEY GAS COMPANY	70154	NATURAL GAS	10-16	1,013.89
SUNBURST DIGITAL, INC.	70155	GENERAL SUPPLIES	2701-16	99.95
T & L TRANSPORTATION INC.	70156	CON TRN OTH VENDORS	2735-16	642.49
TAYLOR, DEBORAH	70157	PURCH PROF/EDUC SRV	966-16	5,425.00
TEACHER GAMING LLC	70158	GENERAL SUPPLIES	1315-16	391.00
TOSHIBA BUSINESS SOLUTIONS	70159	GENERAL SUPPLIES	2043-16	199.00
TRI-STATE SOCCER SUPPLIES	70160	MISCEL. EXPEND.	2743-16	584.00
U.S. FOODSERVICE INC.	70161	COST OF SALES	2711-16	5,191.20
U.S. FOODSERVICE INC.	70161	COST OF SALES	2771-16	758.03
U.S. FOODSERVICE INC.	70161	COST OF SALES	2773-16	1,587.59
U.S. FOODSERVICE INC.	70161	COST OF SALES	2774-16	1,401.35
U.S. FOODSERVICE INC.	70161	COST OF SALES	2776-16	1,762.43
VOORHEES BOE/ AGENCY ACCOUNT	None	OTHER RETIREMNT PERS	778-16	587.21
VOORHEES BOE/ AGENCY ACCOUNT	None	SOCIAL SEC CONTRIB	779-16	22,441.21
VOORHEES BOE/ AGENCY ACCOUNT	None		2791-16	77,668.64
VOORHEES BOE/IMPREST FUND	70162	SCHOOL VEHICLES	2834-16	1,911.79
VOORHEES PEDIATRIC REHAB INC.	70163	PURCH PROF/EDUC SRV	2070-16	1,121.25
W.B.MASON CO INC.	70164	GENERAL SUPPLIES	217-16	11.65
W.B.MASON CO INC.	70164	GENERAL SUPPLIES	2144-16	53.09
W.B.MASON CO INC.	70164	GENERAL SUPPLIES	2592-16	78.38
W.B.MASON CO INC.	70164	GENERAL SUPPLIES	2637-16	157.86
XEROX COPORATION	70165	RENTALS	1102-16	13,253.04
XEROX CORPORATION	70166	RENTALS	1629-16	3,738.62
XEROX CORPORATION	70167	RENTALS	1698-16	391.59
XEROX CORPORATION	70168	RENTALS	1630-16	1,393.71
XEROX CORPORATION	70169	RENTALS	884-16	129.40
Y.A.L.E. SCHOOL WEST	70170	TUITION-PRIV-IN NJ	456-16	5,664.54
Y.A.L.E. SCHOOL WEST	70170	TUITION-PRIV-IN NJ	499-16	5,664.54
Y.A.L.E. SCHOOL WEST	70170	TUITION-PRIV-IN NJ	4664-16	2,686.00

Total:

757,942.67

I hereby certify that I have examined the bills covered by the above listed warrants and found them to be in order for payment in accordance with Board of Education policy and N.J.S. 18A:19 et seq.

Cynthia R McClain

[Signature]

4/28/16
 4/28/16

VOORHEES TWP. BOARD OF EDUCATION
CASH REPORT

ALL FUNDS
For the Month Ending February 2016

		BEGINNING CASH <u>BALANCE</u>	CASH RECEIPTS THIS MONTH	CASH DISBURSEMENTS THIS MONTH	ENDING CASH <u>BALANCE</u>
GOVERNMENTAL FUNDS					
1	GENERAL FUND	FUND 10 \$21,974,564.04	\$5,302,259.39	\$4,438,775.53	\$22,838,047.90
2	SPECIAL REVENUE FUND	FUND 20 -\$47,127.27	\$110,681.00	\$110,119.19	-\$46,565.46
3	CAPITAL PROJECTS FUND	FUND 30 \$842,876.40	\$0.00	\$0.00	\$842,876.40
4	DEBT SERVICE FUND	FUND 40 \$1,675,145.25	\$58,768.00	\$0.00	\$1,733,913.25
TOTAL GOVERNMENTAL FUNDS		<u>\$24,445,458.42</u>	<u>\$5,471,708.39</u>	<u>\$4,548,894.72</u>	<u>\$25,368,272.09</u>
5	ENTERPRISE FUND (CER)	FUND 60 \$2,392,034.21	\$143,954.17	\$106,160.67	\$2,429,827.71
6	FOOD SERVICE FUND	FUND 61 \$533,178.75	\$89,431.77	\$82,886.93	\$539,723.59
7	PAYROLL	\$28,510.21	\$1,520,679.62	\$1,521,651.04	\$27,538.79
8	PAYROLL AGENCY	\$59,839.55	\$1,488,328.83	\$1,481,525.63	\$66,642.75
TOTAL TRUST & AGENCY FUNDS		<u>\$3,013,562.72</u>	<u>\$3,242,394.39</u>	<u>\$3,192,224.27</u>	<u>\$3,063,732.84</u>
TOTAL ALL FUNDS		<u>\$27,459,021.14</u>	<u>\$8,714,102.78</u>	<u>\$7,741,118.99</u>	<u>\$28,432,004.93</u>
BANK RECONCILIATION GENERAL ACCOUNT					\$25,368,272.09
BANK RECONCILIATION PAYROLL ACCOUNT					\$27,538.79
BANK RECONCILIATION PAYROLL AGENCY					\$66,642.75
BANK RECONCILIATION CER					\$2,429,827.71
BANK RECONCILIATION FOOD SERVICE					\$539,723.59
TOTAL BANK RECONCILIATIONS					\$28,432,004.93

Cynthia L. McClain

VOORHEES TOWNSHIP SCHOOL DISTRICT
CASH RECONCILIATION
February 2016

	<u>Balance</u> <u>1/31/16</u>	<u>Receipts</u>	<u>Disbursements</u>	<u>Balance</u> <u>2/28/16</u>
Fund 10	\$ 21,974,564.04	\$ 5,302,259.39	\$ 4,438,775.53	\$ 22,838,047.90
Fund 20	(47,127.27)	110,681.00	110,119.19	(46,565.46)
Fund 40	<u>1,675,145.25</u>	<u>58,768.00</u>	<u>-</u>	<u>1,733,913.25</u>
Total	<u>\$ 23,602,582.02</u>	<u>\$ 5,471,708.39</u>	<u>\$ 4,548,894.72</u>	24,525,395.69

Adjustments:

Capital Reserve				100.00
				(709.31)

Cash Balance (Books)

\$ 24,524,786.38

Balance per Bank Statements:

Commerce Money I 7866443166	\$ 24,767,266.50
Cash Management 171-000047708	104,776.29

Total Balance per Bank Statements 24,872,042.79

Less: Outstanding Checks 535,055.01

\$ 24,336,987.78

Add: Reimbursements Due from:

Food Service Fund	82,886.93
Capital Projects Fund	
CER Program	104,911.67

Total Reimbursements Due to General Fund 187,798.60

Cash Balance (Bank)

\$ 24,524,786.38

VOORHEES TOWNSHIP SCHOOL DISTRICT
OUTSTANDING CHECKLIST VERIFICATION
February 2016

Attachment KK
May 4, 2016
Page 3 of 27

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Outstanding Checklist--Prior Month	\$ 273,274.88
Add: Payment List--Current Month (All Funds) (Do not include "No Check" disbursements)	<u>4,737,942.32</u>
Potential Disbursements to Clear in Current Month	5,011,217.20
Less: Checks, Withdrawals and Charges from Bank Statements:	
Commerce Checkin 0002372183	\$ 4,475,604.57
Cash Management 171-000047708	
	<hr/>
Total Checks, Withdrawals and Charges from Bank Statements	<u>4,475,604.57</u>
Outstanding Checklist--Current Month	<u><u>\$ 535,612.63</u></u>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10

DRAFT

Interim Balance Sheet
March 2016

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ASSETS AND RESOURCES

=====

ASSETS:

101	Cash in bank		22,534,791.36
103	Petty cash		<u>4,599.92</u>
116	Investments - Capital reserve account		100.00
121	Tax levy receivable		<u>8,775,261.26</u>
	Accounts receivable:		
132	Interfund	-42,043.11	
141	Intergovernmental - state	<u>2,553,402.98</u>	
143	Intergovernmental - other	<u>24,483.56</u>	
153	other	--	<u>2,535,843.43</u>

RESOURCES:

301	Estimated revenues	49,450,993.00	
302	Less revenues	<u>(49,785,772.20)</u>	-334,779.20
	Total assets and resources		<u>33,515,816.77</u>

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LIABILITIES AND FUND EQUITY

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LIABILITIES:

	Other current liabilities		-24,886.20
	Total liabilities		<u>-24,886.20</u>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10

Interim Balance Sheet
March 2016

DRAFT

FUND BALANCE:

Appropriated:			
753	Reserve for encumbrances - current year		20,112,625.36
754	Reserve for encumbrances - prior year		--
Reserved fund balance:			
761	Capital reserve account		6,206,914.15
762	Adult education programs		2,832,361.70
763	Sale/leaseback reserve	464,784.41	
605	Add: Increase in sale/leaseback	--	
308	Less: Budgeted w/D sale/leaseback	--	464,784.41
764	Maintenance reserve	2,866,132.00	
606	Add: Increase in maintenance reserve	2,000.00	
310	Less: Budgeted w/D maintenance res.	(-341,228.00)	2,526,904.00
765	Tuition reserve account	--	
311	Less: Budgeted w/d tuition reserve	--	--
766	Current expense emergency reserve	--	
607	Add: Increase curr. exp. emer. res.	--	
312	Less: w/D from curr. exp. emer.res.	--	--
755	Bus Adv Revenue Reserved for Fuel Cst	--	
610	Add: Increase bus adv reserve	--	
315	Less: w/D from bus adv reserve	--	--
751,752,76x	Other reserves		--
601	Appropriations	51,463,595.00	
602	Less: Expenditures	(29,465,480.52)	
603	Encumbrances	(20,112,625.36)	(49,578,105.88)
604	Increase in capital reserve		--
	Total appropriated		34,029,078.74
Unappropriated:			
770	Fund balance, July 1, 2015		966,683.23
771	Designated fund balance		--
772	ARRA/SEMI for next year		--
303	Budgeted fund balance		(1,455,059.00)
307	Budgeted w/d from cap res local		--

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10

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Interim Balance Sheet
March 2016

FUND BALANCE (continued):

309 Budgeted w/d from cap reserve-inelig.
317 Budgeted w/d from cap res-to Debt Srv
Total fund balance
Total liabilities and fund equity

	--
	--
	<u>33,540,702.97</u>
	<u>33,515,816.77</u>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10

Interim Balance Sheet
March 2016

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RECAPITULATION OF FUND BALANCE

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	51,463,595.00	49,578,105.88	1,885,489.12
Revenues	(49,450,993.00)	(49,785,772.20)	(-334,779.20)
Subtotal	2,012,602.00	-207,666.32	2,220,268.32
Change in capital reserve:			
Plus: Increase in reserve	.00	.00	--
Less: Withdrawal from reserve	(.00)	(.00)	--
Change in sale/leaseback reserve:			
Plus: Increase in reserve	.00	.00	--
Less: Withdrawal from reserve	(.00)	(.00)	--
Change in maintenance reserve:			
Plus: Increase in reserve	2,000.00	2,000.00	--
Less: Withdrawal from reserve	(341,228.00)	(341,228.00)	--
Change in emergency reserve:			
Plus: Increase in reserve	.00	.00	--
Less: Withdrawal from reserve	(.00)	(.00)	--
Change in bus advertising reserve:			
Plus: Increase in reserve	.00	.00	--
Less: Withdrawal from reserve	(.00)	(.00)	--
Less: Adjustment for prior year encumbrances	(.00)	(.00)	--
Budgeted Fund Balance	1,673,374.00	-546,894.32	2,220,268.32

**REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10**

**Interim Statements Comparing
Budgeted Revenue with Actual to Date and
Appropriations with Expenditures and Encumbrances to Date
(For 9 month period ending March 31, 2016)**

REVENUES/SOURCES OF FUNDS	<u>Budgeted Estimated</u>	<u>Actual to Date</u>	<u>Note: Over or (Under)</u>	<u>Unrealized Balance</u>
OPERATING BUDGET				
10-12XX From Local Sources	43,894,447.00	44,188,518.77	(OVER)	-294,071.77
10-3XXX From State Sources	5,535,319.00	5,569,177.00	(OVER)	-33,858.00
10-4XXX From Federal Sources	21,227.00	28,076.43	(OVER)	-6,849.43
10-303 Budgeted Fund Balance - Operating Budget	1,455,059.00	.00	(UNDER)	1,455,059.00
10-310 Withdrawal from Maintenance Reserve	341,228.00	.00	(UNDER)	341,228.00
GENERAL FUND GRAND TOTAL	51,247,280.00	49,785,772.20	(UNDER)	1,461,507.80

EXPENDITURES	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
OPERATING BUDGET				
GENERAL CURRENT EXPENSE				
11-1XX-100-XXX Regular Programs	15,982,136.00	9,980,761.64	5,890,874.14	110,500.22
11-2XX-100-XXX Special Education	6,499,863.00	3,918,032.59	2,324,588.32	257,242.09
11-230-100-XXX Basic Skills/Remedial	950,452.00	412,819.25	535,269.10	2,363.65
11-240-100-XXX Bilingual Education	154,214.00	128,021.52	24,847.34	1,345.14
11-401-100-XXX School-Sponsored Co/Extra-Curricular Activities	290,687.00	142,762.64	134,503.83	13,420.53
11-800-330-XXX Community Services Programs/Operations	1,000.00	.00	.00	1,000.00
Undistributed Expenditures:				
11-000-100-XXX Tuition	1,436,940.00	820,050.62	308,815.94	308,073.44
11-000-211-XXX Attendance and Social Work Services	2,500.00	1,500.00	1,000.00	.00
11-000-213-XXX Health Services	433,541.00	298,856.43	130,562.65	4,121.92
11-000-216-XXX Speech, OT, PT	529,841.00	339,595.40	170,411.19	19,834.41
11-000-218-XXX Guidance	610,688.72	387,423.30	221,392.12	1,873.30
11-000-219-XXX Child Study Teams	1,268,695.00	883,971.68	375,143.03	9,580.29
11-000-221-XXX Improvement of Instructional Services	382,562.00	254,320.46	101,592.41	26,649.13
11-000-222-XXX Educational Media Services - School Library	433,657.00	295,716.15	131,560.70	6,388.15
11-000-223-XXX Instructional Staff Training Services	662,444.00	374,554.04	285,247.83	2,642.13
11-000-230-XXX General Administration	1,186,977.28	523,469.05	508,340.32	155,167.87
11-000-240-XXX School Administration	1,449,104.00	960,429.13	428,156.25	60,518.62
11-000-251-XXX Central Services	630,286.00	439,093.94	169,887.14	21,304.92
11-000-252-XXX Administrative Information Technology	528,477.00	144,611.09	279,742.74	104,123.17

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10

Interim Statements Comparing
Budgeted Revenue with Actual to Date and
Appropriations with Expenditures and Encumbrances to Date
(For 9 month period ending March 31, 2016)

EXPENDITURES

		<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
11-000-26X-XXX	Operation and Maintenance of Plant Services	4,693,233.00	2,691,940.98	1,858,377.94	142,914.08
11-000-270-XXX	Student Transportation Services	2,456,472.00	1,547,993.94	737,136.63	171,341.43
11-XXX-XXX-2XX	Personal Services - Employee Benefits	10,468,952.00	4,852,429.33	5,170,131.42	446,391.25
	Total Undistributed	27,174,370.00	14,815,955.54	10,877,498.31	1,480,916.15
10-606I	Interest Earned on Maintenance Reserve	2,000.00	.00	.00	2,000.00
	TOTAL GENERAL CURRENT EXPENSE	51,054,722.00	29,398,353.18	19,787,581.04	1,868,787.78
12-XXX-XXX-73X	Equipment	331,750.00	34,740.34	290,737.32	6,272.34
12-000-4XX-XXX	Facilities Acquisition and Construction Services	26,609.00	.00	26,609.00	.00
	TOTAL CAPITAL OUTLAY	358,359.00	34,740.34	317,346.32	6,272.34
10-000-100-56X	Transfer of Funds to Charter Schools	52,514.00	32,387.00	7,698.00	12,429.00
	GENERAL FUND GRAND TOTAL	51,465,595.00	29,465,480.52	20,112,625.36	1,887,489.12

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10

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Schedule of Revenues
Actual Compared with Estimated
(For 9 month period ending March 31, 2016)

	<u>Estimated</u>	<u>Actual</u>	<u>Unrealized</u>
REVENUES FROM LOCAL SOURCES:			
10-1210 Local Tax Levy	43,884,447.00	43,884,447.00	.00
10-1310 Tuition from Individuals	.00	1,325.80	-1,325.80
10-1320 Tuition from Other LEA's Within the State	.00	93,607.12	-93,607.12
10-1300 Total Tuition	.00	94,932.92	-94,932.92
10-1XXX Unrestricted Miscellaneous Revenues	10,000.00	209,138.85	-199,138.85
Subtotal - Revenues from Local Sources	43,894,447.00	44,188,518.77	-294,071.77
Revenues from State Sources			
10-3121 Categorical Transportation Aid	525,501.00	525,501.00	.00
REVENUES FROM STATE SOURCES:			
10-3132 Categorical Special Education Aid	1,699,913.00	1,699,913.00	.00
10-3176 Equalization Aid	2,916,383.00	2,916,383.00	.00
10-3177 Categorical Security Aid	236,331.00	236,331.00	.00
10-3178 Adjustment Aid	157,191.00	157,191.00	.00
10-3XXX Other State Aids	.00	33,858.00	-33,858.00
Subtotal - Revenues from State Sources	5,535,319.00	5,569,177.00	-33,858.00
Revenues from Federal Sources			
10-4200 Medicaid Reimbursement	21,227.00	28,076.43	-6,849.43
Subtotal - Revenues from Federal Sources	21,227.00	28,076.43	-6,849.43
10-303 Budgeted Fund Balance - Operating Budget	1,455,059.00	.00	1,455,059.00
10-310 withdrawal from Maintenance Reserve	341,228.00	.00	341,228.00
TOTAL OPERATING BUDGET	51,247,280.00	49,785,772.20	1,461,507.80

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10

Statement of Appropriations
Compared with Expenditures and Encumbrances
(For 9 month period ending March 31, 2016)

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	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>	
GENERAL CURRENT EXPENSE					
Regular Programs - Instruction					
11-105-100-101	Preschool - Salaries of Teachers	184,627.00	58,090.20	126,536.80	.00
11-110-100-101	Kindergarten - Salaries of Teachers	484,616.00	339,536.20	145,079.80	.00
11-120-100-101	Grades 1-5 - Salaries of Teachers	7,858,853.00	5,414,085.59	2,444,767.41	.00
11-130-100-101	Grades 6-8 - Salaries of Teachers	5,866,526.00	3,592,965.07	2,273,560.93	.00
Regular Programs - Home Instruction:					
11-150-100-101	Salaries of Teachers	150,000.00	71,702.01	78,297.99	.00
Regular Programs - Undistributed Instruction					
11-190-100-320	Purchased Professional-Educational Services	2,150.00	595.00	70.00	1,485.00
11-190-100-340	Purchased Technical Services	26,100.00	.00	26,001.00	99.00
11-190-100-500	Other Purchased Services (400-500 series)	174,602.90	65,520.90	101,020.46	8,060.64
11-190-100-610	General Supplies	1,037,917.00	404,109.33	551,840.75	81,966.92
11-190-100-640	Textbooks	.00	-765.60	.00	765.60
11-190-100-890	other objects	196,745.00	34,922.94	143,699.00	18,123.06
TOTAL REGULAR PROGRAMS - INSTRUCTION		15,982,136.00	9,980,761.64	5,890,874.14	110,500.22
SPECIAL EDUCATION - INSTRUCTION					
Learning and/or Language Disabilities:					
11-204-100-101	Salaries of Teachers	320,157.00	222,849.90	97,307.10	.00
11-204-100-106	Other Salaries for Instruction	129,051.00	105,734.66	23,316.34	.00
11-204-100-610	General Supplies	4,400.00	1,955.94	.00	2,444.06
11-204-100-640	Textbooks	725.00	.00	.00	725.00
Total		454,333.00	330,540.50	120,623.44	3,169.06
Behavioral Disabilities:					
11-209-100-101	Salaries of Teachers	126,667.00	91,132.17	35,534.83	.00
Total		126,667.00	91,132.17	35,534.83	.00
Multiple Disabilities:					
11-212-100-101	Salaries of Teachers	564,913.00	431,172.97	1,305.03	132,435.00
11-212-100-106	Other Salaries for Instruction	499,118.00	353,884.42	277,623.58	-132,389.00
11-212-100-320	Purchased Professional-Educational Services	946,545.00	410,823.99	299,936.46	235,784.55
11-212-100-610	General Supplies	1,500.00	109.21	41.00	1,349.79

Attachment KK
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REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10

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Statement of Appropriations
Compared with Expenditures and Encumbrances
(For 9 month period ending March 31, 2016)

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
11-212-100-800 Other Objects	5,000.00	1,207.31	.00	3,792.69
Total	2,017,076.00	1,197,197.90	578,906.07	240,972.03
Resource Room/Resource Center				
11-213-100-101 Salaries of Teachers	2,771,900.00	1,707,705.44	1,064,185.56	9.00
11-213-100-106 Other Salaries for Instruction	575,996.00	333,886.29	242,109.71	.00
11-213-100-610 General Supplies	12,900.00	4,972.64	.00	7,927.36
11-213-100-640 Textbooks	2,900.00	.00	.00	2,900.00
Total	3,363,696.00	2,046,564.37	1,306,295.27	10,836.36
Autism:				
11-214-100-101 Salaries of Teachers	117,023.00	81,976.10	35,046.90	.00
11-214-100-106 Other Salaries for Instruction	38,000.00	12,093.81	25,906.19	.00
Total	155,023.00	94,069.91	60,953.09	.00
Preschool Disabilities - Part-Time:				
11-215-100-101 Salaries of Teachers	99,905.00	.00	99,905.00	.00
11-215-100-106 Other Salaries for Instruction	134,339.00	55,951.60	78,387.40	.00
11-215-100-600 General Supplies	3,230.00	660.34	305.02	2,264.64
Total	237,474.00	56,611.94	178,597.42	2,264.64
Preschool Disabilities - Full-Time:				
11-216-100-101 Salaries of Teachers	145,594.00	101,915.80	43,678.20	.00
Total	145,594.00	101,915.80	43,678.20	.00
TOTAL SPECIAL EDUCATION - INSTRUCTION	6,499,863.00	3,918,032.59	2,324,588.32	257,242.09
Basic Skills/Remedial - Instruction				
11-230-100-101 Salaries of Teachers	946,252.00	411,162.30	535,089.70	.00
11-230-100-610 General Supplies	2,100.00	1,547.00	179.40	.00
11-230-100-800 Other Objects	2,100.00	109.95	.00	1,990.05
Total	950,452.00	412,819.25	535,269.10	2,360.05
Bilingual Education - Instruction				
11-240-100-101 Salaries of Teachers	151,114.00	127,486.70	23,627.30	.00
11-240-100-610 General Supplies	3,100.00	534.82	1,220.04	1,345.14
Total	154,214.00	128,021.52	24,847.34	1,345.14

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03/18/2016
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REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10

Statement of Appropriations
Compared with Expenditures and Encumbrances
(For 9 month period ending March 31, 2016)

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
School-Sponsored Cocurricular Activities-Instruction				
11-401-100-100 Salaries	265,587.00	133,572.50	126,714.50	5,300.00
11-401-100-800 Other Objects	25,100.00	9,190.14	7,789.33	8,120.53
Total	290,687.00	142,762.64	134,503.83	13,420.53
Community Services Programs - Operations				
11-800-330-500 Purchased Services (300-500 series)	1,000.00	.00	.00	1,000.00
Total	1,000.00	.00	.00	1,000.00
UNDISTRIBUTED EXPENDITURES				
Instruction				
11-000-100-561 Tuition - Other LEAs Within the State - Regular	71,255.00	13,443.48	57,557.60	253.92
11-000-100-562 Tuition - Other LEAs Within the State - Special	33,630.00	.00	23,130.44	10,499.56
11-000-100-565 Tuition - Co. Spec. Services and Regional Day Schls	17,606.00	.00	.00	17,606.00
11-000-100-566 Tuition - Private Schls/Disabled within state	1,314,449.00	806,607.14	228,127.90	279,713.96
Total	1,436,940.00	820,050.62	308,815.94	308,073.44
Attendance and Social Work Services				
11-000-211-100 Salaries	2,500.00	1,500.00	1,000.00	.00
Total	2,500.00	1,500.00	1,000.00	.00
Health Services				
11-000-213-100 Salaries	402,722.00	280,085.40	122,636.60	.00
11-000-213-300 Purchased Professional and Technical Services	20,300.00	12,216.40	5,881.60	2,202.00
11-000-213-600 Supplies and Materials	10,519.00	6,554.63	2,044.45	1,919.92
Total	433,541.00	298,856.43	130,562.65	4,121.92
Speech, OT, PT and Related services				
11-000-216-100 Salaries	500,641.00	338,770.51	161,870.49	.00
11-000-216-320 Purchased Professional-Educational Services	25,300.00	.00	8,500.00	16,800.00
11-000-216-600 Supplies and Materials	3,900.00	824.89	40.70	3,075.21
Total	529,841.00	339,595.40	170,411.19	19,875.21
Guidance				
11-000-218-104 Salaries of Other Professional Staff	550,482.00	343,413.66	207,068.34	
11-000-218-105 Salaries of Secretarial and Clerical Assistants	57,295.00	42,971.22	14,323.78	

Attachment KK
May 4, 2016
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**REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION**

****** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10**

**Statement of Appropriations
Compared with Expenditures and Encumbrances
(For 9 month period ending March 31, 2016)**

DRAFT

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
11-000-218-600 Supplies and Materials	2,900.00	1,026.70	.00	1,873.30
11-000-218-800 Other Objects	11.72	11.72	.00	.00
Total	610,688.72	387,423.30	221,392.12	1,873.30
Child Study Teams				
11-000-219-104 Salaries of Other Professional Staff	1,083,885.00	756,898.48	326,986.52	.00
11-000-219-105 Salaries of Secretarial and Clerical Assistants	97,047.00	57,037.86	40,009.14	.00
11-000-219-320 Purchased Professional-Educational Services	26,503.00	25,022.85	1,442.00	38.15
11-000-219-592 Misc. Purch. Svc (400-500 series O/than Res. Costs)	3,500.00	1,778.96	60.26	1,660.78
11-000-219-600 Supplies and Materials	45,360.00	36,050.56	6,045.11	3,264.33
11-000-219-800 Other Objects	12,400.00	7,182.97	600.00	4,617.03
Total	1,268,695.00	883,971.68	375,143.03	9,580.29
Improvement of Instructional Services				
11-000-221-102 Salaries of Supervisors of Instruction	254,832.00	175,876.53	78,955.47	.00
11-000-221-105 Salaries of Secretarial and Clerical Assistants	67,255.00	50,171.22	17,083.78	.00
11-000-221-110 Other Salaries	5,000.00	.00	5,000.00	.00
11-000-221-320 Purchased Professional-Educational Services	12,200.00	6,000.00	.00	6,200.00
11-000-221-500 Other Purchased Services (400-500 series)	3,870.00	1,000.40	.00	2,869.60
11-000-221-600 Supplies and Materials	27,375.00	10,738.57	553.16	16,083.27
11-000-221-800 Other Objects	12,030.00	10,533.74	.00	1,496.26
Total	382,562.00	254,320.46	101,592.41	26,649.13
Educational Media Services - School Library				
11-000-222-100 Salaries	394,157.00	266,890.40	127,266.60	.00
11-000-222-600 Supplies and Materials	39,500.00	28,825.75	4,294.10	6,380.15
Total	433,657.00	295,716.15	131,560.70	6,380.15
Instructional Staff Training Services				
11-000-223-102 Salaries of Supervisors of Instruction	332,163.00	233,874.51	98,288.49	.00
11-000-223-110 Other Salaries	296,701.00	137,380.66	159,320.34	.00
11-000-223-390 Other Purchased Professional and Technical Services	30,000.00	1,110.00	27,639.00	1,251.00
11-000-223-500 Other Purchased Services (400-500 series)	280.00	273.88	.00	.00
11-000-223-600 Supplies and Materials	500.00	399.99	.00	100.01
11-000-223-800 Other Objects	2,800.00	1,515.00	.00	1,285.00
Total	662,444.00	374,554.04	285,247.83	2,642.13

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10

Statement of Appropriations
Compared with Expenditures and Encumbrances
(For 9 month period ending March 31, 2016)

DRAFT

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
Support Services - General Administration				
11-000-230-100 Salaries	294,941.00	221,070.78	73,870.22	.00
11-000-230-331 Legal Services	64,000.00	45,508.81	18,491.19	.00
11-000-230-332 Audit Fees	50,500.00	50,500.00	.00	.00
11-000-230-334 Architectural/Engineering Services	58,900.00	58,137.88	.00	762.12
11-000-230-339 Other Purchased Professional Services	144,400.00	79,658.66	64,151.34	590.00
11-000-230-530 Communications/Telephone	251,523.00	35,241.42	95,563.58	120,718.00
11-000-230-585 BOE Other Purchased Services	9,600.00	.00	.00	9,600.00
11-000-230-590 Misc. Purchased Services (400-500 except 530 & 585)	263,100.00	1,094.25	255,950.00	6,055.75
11-000-230-610 General Supplies	2,300.00	883.96	174.99	1,241.05
11-000-230-630 BOE In-House Training/Meeting Supplies	3,000.00	1,300.00	.00	1,700.00
11-000-230-890 Miscellaneous Expenditures	22,713.28	8,087.44	139.00	14,486.84
11-000-230-895 BOE Membership Dues and Fees	22,000.00	21,985.85	.00	14.15
Total	1,186,977.28	523,469.05	508,340.32	155,167.91
Support Services - School Administration				
11-000-240-103 Salaries of Principals/Assistant Principals	769,808.00	575,293.86	194,514.14	.00
11-000-240-105 Salaries of Secretarial and Clerical Assistants	575,426.00	374,377.84	201,048.16	.00
11-000-240-600 Supplies and Materials	21,870.00	10,757.43	1,293.95	9,818.62
11-000-240-800 Other objects	82,000.00	.00	31,300.00	50,700.00
Total	1,449,104.00	960,429.13	428,156.25	60,518.62
Undistributed Expenditures - Central Services				
11-000-251-100 Salaries	520,006.00	389,857.12	130,016.38	132.50
11-000-251-330 Purchased Professional Services	15,200.00	14,550.00	.00	650.00
11-000-251-592 Misc. Purch. Services (400-500 except 594)	13,300.00	.00	4,284.00	9,016.00
11-000-251-600 Supplies and Materials	17,800.00	9,707.84	3,820.23	4,271.93
11-000-251-890 Miscellaneous Expenditures	63,980.00	24,978.98	31,766.53	7,234.49
Total	630,286.00	439,093.94	169,887.14	21,304.92
Undistributed Expenditures - Admin. Info. Technology				
11-000-252-100 Salaries	180,953.00	134,125.86	46,827.14	
11-000-252-500 Other Purchased Services (400-500 series)	2,000.00	1,242.06	375.76	
11-000-252-800 Other Objects	345,524.00	9,243.17	232,539.84	103,741.01
Total	528,477.00	144,611.09	279,742.74	104,152.02
11-000-261-100 Salaries	235,808.00	177,803.28	58,004.72	

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REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
GENERAL FUND - FUND 10

DRAFT

Statement of Appropriations
Compared with Expenditures and Encumbrances
(For 9 month period ending March 31, 2016)

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
11-000-261-420 Cleaning, Repair, and Maintenance Services	889,993.00	516,037.92	288,225.86	85,729.22
Total	1,125,801.00	693,841.20	346,230.58	85,729.22
Custodial Services				
11-000-262-100 Salaries	992,595.00	737,698.42	254,896.58	.00
11-000-262-420 Cleaning, Repair, and Maintenance Services	5,824.00	2,411.94	.00	3,412.06
11-000-262-490 other Purchased Property Services	145,640.00	82,340.77	51,659.23	11,640.00
11-000-262-520 Insurance	172,363.00	.00	165,000.00	7,363.00
11-000-262-610 General supplies	383,200.00	257,558.56	109,328.89	16,312.55
11-000-262-621 Energy (Natural Gas)	93,600.00	20,614.18	72,985.82	.00
11-000-262-622 Energy (Electricity)	1,629,710.00	828,773.16	800,936.84	.00
11-000-262-800 other objects	6,290.00	4,163.50	1,452.00	674.50
Total Custodial Services	3,429,222.00	1,933,560.53	1,456,259.36	39,402.11
Care and Upkeep of Grounds				
11-000-263-420 Cleaning, Repair and Maintenance Services	98,210.00	64,539.25	15,888.00	17,782.75
11-000-263-610 General supplies	40,000.00	.00	40,000.00	.00
Total Care and Upkeep of Grounds	138,210.00	64,539.25	55,888.00	17,782.75
Total Operation and Maintenance of Plant Services	4,693,233.00	2,691,940.98	1,858,377.94	142,914.08
Student Transportation Services				
11-000-270-160 Salaries - Between Home & School - Regular	52,825.00	39,504.06	13,320.94	.00
11-000-270-161 Salaries - Between Home and School - Special	9,322.00	6,971.22	2,350.78	.00
11-000-270-350 Management Fee-ESC Transportation Programs	19,146.00	14,537.00	4,609.00	.00
11-000-270-503 Contr Serv -Aid in Lieu of Payments - Nonpublic	128,660.00	44,802.70	69,598.00	14,259.30
11-000-270-511 Contracted Services (Home/School) - Vendors	1,303,675.00	883,698.80	395,486.10	24,490.10
11-000-270-512 Contracted Services (not Home/School) - Vendors	163,441.00	37,335.40	55,614.50	70,491.10
11-000-270-514 Contracted Services (Special Ed) - Vendors	413,517.00	268,730.00	87,835.07	56,951.93
11-000-270-518 Contracted Services (Special Ed) - ESCs	350,000.00	241,677.76	108,322.24	.00
11-000-270-610 General supplies	15,886.00	10,737.00	.00	5,149.00
Total	2,456,472.00	1,547,993.94	737,136.63	171,341.23
UNALLOCATED BENEFITS				
11-000-291-210 Group Insurance	2,575.00	2,356.01	196.25	.23
11-000-291-220 Social security contributions	575,404.00	367,790.05	200,086.72	7,527.23

Attachment KK
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REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****

GENERAL FUND - FUND 10

Statement of Appropriations
Compared with Expenditures and Encumbrances
(For 9 month period ending March 31, 2016)

		<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
11-000-291-241	Other Retirement Contributions - PERS	627,356.00	590,875.55	4,269.45	32,211.00
11-000-291-250	Unemployment Compensation	54,804.00	.00	54,804.00	.00
11-000-291-270	Health Benefits	8,686,313.00	3,777,931.96	4,507,929.26	400,451.78
11-000-291-280	Tuition Reimbursement	118,800.00	.00	118,800.00	.00
11-000-291-290	Other Employee Benefits	403,700.00	113,475.76	284,045.74	6,178.50
	TOTAL UNALLOCATED BENEFITS	10,468,952.00	4,852,429.33	5,170,131.42	446,391.25
	TOTAL PERSONAL SERVICES - EMPLOYEE BENEFITS	10,468,952.00	4,852,429.33	5,170,131.42	446,391.25
	TOTAL UNDISTRIBUTED EXPENDITURES	27,174,370.00	14,815,955.54	10,877,498.31	1,480,916.15
	Required Maintenance for School Facilities				
10-606I	Interest Earned on Maintenance Reserve	2,000.00	.00	.00	2,000.00
	TOTAL GENERAL CURRENT EXPENSE	51,054,722.00	29,398,353.18	19,787,581.04	1,868,787.78
	Undistributed Expenditures:				
12-000-210-730	Support Services - Students - Regular	229,650.00	4,799.00	221,002.32	3,848.68
12-000-219-730	Support Services - Child Study Teams	15,500.00	.00	15,500.00	.00
12-XXX-X00-730	Special Schools - (All Programs)	86,600.00	29,941.34	54,235.00	2,423.66
	Total Equipment	331,750.00	34,740.34	290,737.32	6,272.34
	Facilities Acquisition and Construction Services				
12-000-400-800	Other objects	26,609.00	.00	26,609.00	.00
	Total Facilities Acquisition & Construction Services	26,609.00	.00	26,609.00	.00
	TOTAL CAPITAL OUTLAY EXPENDITURES	358,359.00	34,740.34	317,346.32	6,272.34
10-000-100-56X	Transfer of Funds to Charter Schools	52,514.00	32,387.00	7,698.00	12,429.00
	GENERAL FUND GRAND TOTAL	51,465,595.00	29,465,480.52	20,112,625.36	1,887,489.12

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
SPECIAL REVENUE FUNDS - FUND 20

DRAFT

Interim Balance Sheet
March 2016

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ASSETS AND RESOURCES

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ASSETS:			
101	Cash in bank		-158,928.28
	Accounts receivable:		
141	Intergovernmental - state	5,291.00	
142	Intergovernmental - federal	-64.00	
153	Other	--	5,227.00
RESOURCES:			
301	Estimated revenues	1,396,346.28	
302	Less revenues	(711,234.00)	685,112.28
	Total assets and resources		531,411.00

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LIABILITIES AND FUND EQUITY

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LIABILITIES:			
411	Intergovernmental accounts payable-state		30,734.00
421	Accounts payable		41,862.00
	other current liabilities		-83,724.00
	Total liabilities		-11,128.00

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
SPECIAL REVENUE FUNDS - FUND 20

Interim Balance Sheet
March 2016

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FUND BALANCE:

Appropriated:			
753	Reserve for encumbrances - current year	368,737.30	
754	Reserve for encumbrances - prior year	--	
Reserved fund balance:			
761	Capital reserve account	--	
604	Add: Increase in capital reserve	--	
307	Less: Budgeted withdrawal from capital reser	--	--
601	Appropriations	1,396,346.28	
602	Less: Expenditures	(853,807.28)	
603	Encumbrances	(368,737.30)	173,801.70
	Total fund balance		542,539.00
	Total liabilities and fund equity		531,411.00

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
SPECIAL REVENUE FUNDS - FUND 20

Interim Statements Comparing
Budgeted Revenue with Actual to Date and
Appropriations with Expenditures and Encumbrances to Date
(For 9 month period ending March 31, 2016)

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REVENUES/SOURCES OF FUNDS		Budgeted Estimated	Actual to Date	Note: Over or (Under)	Unrealized Balance
SPECIAL REVENUE FUNDS					
20-3XXX	From state sources:	236,733.00	153,349.00	(UNDER)	83,384.00
20-4XXX	From federal sources:	1,159,613.28	557,885.00	(UNDER)	601,728.28
	TOTAL SPECIAL REVENUE FUNDS	1,396,346.28	711,234.00	(UNDER)	685,112.28
EXPENDITURES		Appropriations	Expenditures	Encumbrances	Available Balance
State Projects:					
Other Special Projects:					
20-XXX-XXX-XXX	Nonpublic Textbooks	12,792.00	7,447.27	1,195.20	4,149.53
20-XXX-XXX-XXX	Nonpublic Auxiliary Services	183,032.00	64,598.27	112,472.73	5,961.00
20-XXX-XXX-XXX	Nonpublic Nursing Services	20,340.00	18,122.94	2,217.06	.00
20-XXX-XXX-XXX	Nonpublic Technology Initiative Program	5,824.00	5,731.86	.00	92.14
20-XXX-XXX-XXX	Nonpublic Security Aid	5,650.00	4,518.75	.00	1,131.25
20-XXX-XXX-XXX	Other Special Projects	9,095.00	3,343.50	2,926.50	2,825.00
	Total State Projects	236,733.00	103,762.59	118,811.49	14,158.92
Federal Projects:					
20-231-XXX-XXX	IMPROVING BASIC PROGRAMS	247,796.00	131,964.00	43,996.00	71,836.00
20-240-XXX-XXX	Bilingual education	34,652.00	19,503.10	1,969.50	13,179.40
20-250-XXX-XXX	I.D.E.A. PART B	807,222.28	566,410.99	190,475.91	50,335.38
20-252-XXX-XXX	IDEA PARTB PRESCHOOL	3,753.00	.00	.00	3,753.00
20-270-XXX-XXX	TITLE II A, TEACHER/PRINCIPAL TRAINING RECRUITING	66,190.00	32,166.60	13,484.40	20,539.00
	Total Federal Projects	1,159,613.28	750,044.69	249,925.81	159,642.78
	TOTAL GRANTS AND ENTITLEMENTS	1,396,346.28	853,807.28	368,737.30	173,800.00

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REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 **** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
 SPECIAL REVENUE FUNDS - FUND 20

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Schedule of Revenues
 Actual Compared with Estimated
 (For 9 month period ending March 31, 2016)

	<u>Estimated</u>	<u>Actual</u>	<u>Unrealized</u>
SPECIAL REVENUE FUNDS			
Revenues from State Sources:			
20-32XX Other Restricted Entitlements	236,733.00	153,349.00	83,384.00
Total Revenues from State Sources	236,733.00	153,349.00	83,384.00
Revenues from Federal Sources			
20-4411-4416 Title I	247,796.00	96,712.00	151,084.00
20-4451-4455 Title II	66,190.00	23,178.00	43,012.00
20-4491-4494 Title III	34,652.00	16,200.00	18,452.00
20-4420-4429 I.D.E.A. Part B (Handicapped)	810,975.28	421,795.00	389,180.28
Total Revenues from Federal Sources	1,159,613.28	557,885.00	601,728.28
TOTAL GRANTS AND ENTITLEMENTS	1,396,346.28	711,234.00	685,112.28

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
SPECIAL REVENUE FUNDS - FUND 20

DRAFT

Statement of Appropriations
Compared with Expenditures and Encumbrances
(For 9 month period ending March 31, 2016)

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
Other State Projects:				
20-XXX-XXX-XXX Nonpublic Textbooks	12,792.00	7,447.27	1,195.20	4,149.53
20-XXX-XXX-XXX Nonpublic Auxiliary Services	183,032.00	64,598.27	112,472.73	5,961.00
20-XXX-XXX-XXX Nonpublic Nursing Services	20,340.00	18,122.94	2,217.06	.00
20-XXX-XXX-XXX Nonpublic Technology Initiative	5,824.00	5,731.86	.00	92.14
20-XXX-XXX-XXX Nonpublic Security Aid	5,650.00	4,518.75	.00	1,131.25
20-XXX-XXX-XXX Other Special Projects	9,095.00	3,343.50	2,926.50	2,825.00
Total State Projects	236,733.00	103,762.59	118,811.49	14,158.92
Federal Projects				
20-231-XXX-XXX IMPROVING BASIC PROGRAMS	247,796.00	131,964.00	43,996.00	71,836.00
20-240-XXX-XXX Bilingual education	34,652.00	19,503.10	1,969.50	13,179.40
20-250-XXX-XXX I.D.E.A. PART B	807,222.28	566,410.99	190,475.91	50,335.38
20-252-XXX-XXX IDEA PARTB PRESCHOOL	3,753.00	.00	.00	3,753.00
20-270-XXX-XXX TITLE II A, TEACHER/PRINCIPAL TRAINING RECRUITING	66,190.00	32,166.60	13,484.40	20,539.00
Total Federal Projects	1,159,613.28	750,044.69	249,925.81	159,642.78
TOTAL SPECIAL REVENUE FUNDS	1,396,346.28	853,807.28	368,737.30	173,801.70

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
DEBT SERVICE FUNDS - FUND 40

DRAFT

Interim Balance Sheet
March 2016

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ASSETS AND RESOURCES

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ASSETS:

101	Cash in bank		<u>1,733,913.25</u>
	Accounts receivable:		
132	Interfund	<u>-.02</u>	
141	Intergovernmental - state	<u>354,786.00</u>	
153	Other	<u>--</u>	<u>354,785.98</u>

RESOURCES:

301	Estimated revenues	<u>559,554.00</u>	
302	Less revenues	<u>(559,554.00)</u>	<u>--</u>
	Total assets and resources		<u>2,088,699.23</u>

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LIABILITIES AND FUND EQUITY

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LIABILITIES:

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
DEBT SERVICE FUNDS - FUND 40

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Interim Balance Sheet
March 2016

FUND BALANCE:

Appropriated:				
753	Reserve for encumbrances - current year			--
754	Reserve for encumbrances - prior year			--
767	Debt service reserve	--		
608	Add: Increase in debt service reserve	--		
313	Less: W/D from debt service reserve	--		--
751,752,753	Other reserves			--
601	Appropriations	2,261,555.00		
602	Less: Expenditures	175,777.50		
603	Encumbrances	--	(175,777.50)	2,085,777.50
	Total appropriated			2,085,777.50
Unappropriated:				
770	Fund balance, July 1, 2015		1,704,922.73	
303	Budgeted fund balance		(1,702,001.00)	
	Total fund balance			2,088,699.23
	Total liabilities and fund equity			2,088,699.23

RECAPITULATION OF FUND BALANCE

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	2,261,555.00	175,777.50	2,085,777.50
Revenues	(559,554.00)	(559,554.00)	(.00)
Subtotal	1,702,001.00	-383,776.50	2,085,777.50
Less: Adjustment for prior year encumbrances	(.00)	(.00)	--
Budgeted Fund Balance	1,702,001.00	-383,776.50	2,085,777.50

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****

DEBT SERVICE FUNDS - FUND 40

Interim Statements Comparing
Budgeted Revenue with Actual to Date and
Appropriations with Expenditures and Encumbrances to Date
(For 9 month period ending March 31, 2016)

REVENUES/SOURCES OF FUNDS		Budgeted Estimated	Actual to Date	Note: Over or (Under)	Unrealized Balance
40-1xxx	Revenue from local sources DEBT SERVICE	174,869.00	174,869.00		.00
40-3xxx	Revenue from State sources	384,685.00	384,685.00		.00
40-303	Budgeted Fund Balance	1,702,001.00	.00	(UNDER)	1,702,001.00
	TOTAL DEBT SERVICE FUND	2,261,555.00	559,554.00	(UNDER)	1,702,001.00
EXPENDITURES		Appropriations	Expenditures	Encumbrances	Available Balance
	REPAYMENT OF DEBT				
40-701-510-xxx	Repayment of Debt - Regular	2,261,555.00	175,777.50	.00	2,085,777.50
	TOTAL DEBT SERVICE FUNDS	2,261,555.00	175,777.50	.00	2,085,777.50

**REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 **** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
 DEBT SERVICE FUNDS - FUND 40**

DRAFT

**Schedule of Revenues
 Actual Compared with Estimated
 (For 9 month period ending March 31, 2016)**

	<u>Estimated</u>	<u>Actual</u>	<u>Unrealized</u>
Revenue from Local Sources			
40-1210 Local Tax Levy	174,869.00	174,869.00	.00
Revenues from State Sources			
40-3160 Debt Service Aid Type II	384,685.00	384,685.00	.00
40-303 Budgeted Fund Balance	1,702,001.00	.00	1,702,001.00
Total Local Repayment of Debt	2,261,555.00	559,554.00	1,702,001.00
TOTAL REPAYMENT OF DEBT	2,261,555.00	559,554.00	1,702,001.00

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 **** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
 DEBT SERVICE FUNDS - FUND 40

DRAFT

Statement of Appropriations
 Compared with Expenditures and Encumbrances
 (For 9 month period ending March 31, 2016)

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
DEBT SERVICE FUNDS				
Regular Debt Service				
40-701-510-834 Interest on Bonds	351,555.00	21,200.00	.00	330,355.00
40-701-510-910 Redemption of Principal	1,910,000.00	154,577.50	.00	1,755,422.50
Total Regular Debt Service	2,261,555.00	175,777.50	.00	2,085,777.50
TOTAL DEBT SERVICE FUNDS	2,261,555.00	175,777.50	.00	2,085,777.50

TRANSFER LIST

Transfers in accounting period February 2016 to February 2016

<u>Date</u>	<u>Description</u>	<u>Amount</u>	<u>Remarks</u>
02/04/16	Transfer from 11-000 -221 -610 -01 to 11-000 -221 -610E-15	100.00	
02/04/16	Transfer from 11-000 -270 -512 -09 to 11-000 -270 -512 -00	5,000.00	
02/05/16	Transfer from 11-000 -270 -512 -09 to 11-000 -270 -512 -00	95,000.00	
02/17/16	Transfer from 11-000 -261 -420E-06 to 11-000 -261 -420E-09	1,000.00	
02/18/16	Transfer from 11-190 -100 -610 -00 to 11-240 -100 -610 -10	1,000.00	
02/18/16	Transfer from 11-240 -100 -610 -10 to 11-240 -100 -610 -18	1,000.00	
02/24/16	Transfer from 11-000 -221 -610 -01 to 11-000 -221 -610E-15	30.00	
02/24/16	Transfer from 11-000 -261 -420E-11 to 11-000 -261 -420E-09	3,000.00	
02/24/16	Transfer from 11-000 -261 -420E-11 to 11-000 -261 -420E-10	2,000.00	
02/29/16	Transfer from 11-000 -213 -610 -09 to 11-000 -213 -610 -00	45.00	
02/29/16	Transfer from 11-000 -221 -610 -01 to 11-000 -221 -610E-15	50.00	
02/29/16	Transfer from 11-000 -221 -580 -01 to 11-000 -223 -580 -18	80.00	
02/29/16	Transfer from 11-130 -100 -101 -00 to 11-000 -252 -102A-00	45,000.00	
02/29/16	Transfer from 11-000 -261 -420D-09 to 11-000 -261 -420E-09	1,000.00	
02/29/16	Transfer from 11-000 -261 -420D-09 to 11-000 -261 -420E-10	4,000.00	
02/29/16	Transfer from 11-000 -262 -110B-00 to 11-000 -262 -110C-00	20,000.00	
02/29/16	Transfer from 12-000 -210 -731 -00 to 12-000 -210 -732 -00	80,000.00	

SB360

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
BATCH A191 CHECKS VOIDED

4/14/2016 9:56:29 AM

Page 1 of 1

Budget year: 2015-16
Acct period: April 2016
Batch number: A191

<u>Check Number</u>	<u>Void Date</u>	<u>Vendor number and name</u>	<u>Total Check Amount</u>	<u>P.O. Number</u>	<u>Account number</u>	<u>Account Amount</u>
69387 (C)	04/14/16	1850 TECHNOLOGY FOR EDUC. & COMM.	-187.50	1958-16	11-212 -100 -320 -03	-187.50
68591 (C)	04/14/16	1386 COOPER LEARNING CENTER	-943.00	1206-16	20-241 -100 -320K-01	-943.00
69065 (C)	04/14/16	2429 DANLEY, DAWN	-38.88	1654-16	11-000 -219 -592 -04	-38.88
69338 (C)	04/14/16	962 MARINO, GIANNA	-41.04	1996-16	11-000 -219 -592 -04	-41.04
69346 (C)	04/14/16	2834 NATIONAL EDUCATIONAL MUSIC CO	-150.00	1934-16	11-000 -262 -420E-06	-150.00
Total checks voided:		5	-1,360.42			

SB360

Budget year: 2015-16
Acct period: April 2016
Batch number: A191
Check Voiding Run

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
AUTOMATIC GENERAL LEDGER ENTRIES

4/14/2016 9:57:42 AM

Page 1 of 1

780

<u>Fund</u>	<u>Account</u>	<u>Debits</u>	<u>Credits</u>
10 GENERAL FUND	101 Cash in Bank	417.42	.00
	602 Expenditures/Expenses	.00	417.42
	603 Encumbrances	417.42	.00
	753 Reserve for Encumbrances - Current Year	.00	417.42
Fund 10 totals:		----- 834.84 *	----- 834.84 *
20 SPECIAL REVENUE	101 Cash in Bank	943.00	.00
	602 Expenditures/Expenses	.00	943.00
	603 Encumbrances	943.00	.00
	753 Reserve for Encumbrances - Current Year	.00	943.00
Fund 20 totals:		----- 1,886.00 *	----- 1,886.00 *
Batch totals:		2,720.84 **	2,720.84 **

55300

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
BATCH A192 CHECKS VOIDED

4/15/2016 10:50:35 AM

Page 1 of 1

Budget year: 2015-16
Acct period: April 2016
Batch number: A192

<u>Check Number</u>	<u>Void Date</u>	<u>Vendor number and name</u>	<u>Total Check Amount</u>	<u>P.O. Number</u>	<u>Account number</u>	<u>Account Amount</u>
70031 (C)	04/15/16	481 NAT'L CONSTITUTION CENTER	-567.50	1732-16	11-000 -270 -512 -00	-567.50
Total checks voided:		1	-567.50			

SB360
 Budget year: 2015-16
 Acct period: April 2016
 Batch number: A192
 Check Voiding Run

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
 AUTOMATIC GENERAL LEDGER ENTRIES

<u>Fund</u>	<u>Account</u>	<u>Debits</u>	<u>Credits</u>
10 GENERAL FUND	101 Cash in Bank	567.50	.00
	602 Expenditures/Expenses	.00	567.50
	603 Encumbrances	567.50	.00
	753 Reserve for Encumbrances - Current Year	.00	567.50
Fund 10 totals:		----- 1,135.00 *	----- 1,135.00 *
Batch totals:		1,135.00 **	1,135.00 **

SB360

Budget year: 2015-16
Acct period: April 2016
Batch number: A195

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
BATCH A195 CHECKS VOIDED

4/18/2016 10:05:22 AM

Page 1 of 1

<u>Check Number</u>	<u>Void Date</u>	<u>Vendor number and name</u>	<u>Total Check Amount</u>	<u>P.O. Number</u>	<u>Account number</u>	<u>Account Amount</u>
68895 (C)	04/18/16	1987 KAPLAN, LISA	-250.00	1456-16	60-800 -330 -8900-00	-250.00
Total checks voided:		1	-250.00			

SB360
 Budget year: 2015-16
 Acct period: April 2016
 Batch number: A195
 Check Voiding Run

**** VOORHEES TOWNSHIP BOARD OF EDUCATION ****
 AUTOMATIC GENERAL LEDGER ENTRIES

784

<u>Fund</u>	<u>Account</u>	<u>Debits</u>	<u>Credits</u>
60 ENTERPRISE FUNDS	101 Cash in Bank	250.00	.00
	602 Expenditures/Expenses	.00	250.00
	603 Encumbrances	250.00	.00
	753 Reserve for Encumbrances - Current Year	.00	250.00
Fund 60 totals:		----- 500.00 *	----- 500.00 *
Batch totals:		500.00 **	500.00 **

Resolution of Purchasing

Motion to approve the following food supplies resolution for the 2016-2017 school year:

BE IT RESOLVED by the Voorhees Township Board of Education in the County of Camden that the following rules and regulations be adopted for the school year governing the purchase of food supplies for use in the Voorhees School District.

- A. This policy is adopted pursuant to Chapter 51, Laws of New Jersey of 1957, as amended and supplemented, and pursuant to Rules and Regulations promulgated by the Commissioner of Education, in the name of the State Board of Education which rules are hereby incorporated in and made a part of this policy by reference.
- B. "Food Supplies" shall include only those supplies which are to be eaten or drunk and those substances which may enter into the composition of a food or serving of food in the operation of the school cafeteria
- C. All food supplies, excepting milk, cream, chocolate or other flavored milk or drinks, shall be purchased without advertising for bids.
- D. The Food Service Director is hereby designated as the person authorized to purchase food supplies for use in the school district, said person being hereinafter referred to as food supplies purchasing agent.
- E. Vendors of food supplies having places of business within 60 miles of the office of the said Board of Education at 329 Route 73, Voorhees, NJ 08043 may become eligible to submit quotations for food supplies to be purchased by the board by filing with the food supplies purchasing agent at any time before submitting quotations, a statement containing information hereinafter required.
- F. The 60 mile requirement is herein included for the convenience of the said board of education or its agent.
- G. The statement to be supplied by the supplier shall contain the following information:

Name, specifying whether an individual, partnership or corporation, with the names of the officers, if a corporation, and the names of the partners, if a partnership

Location of place of business;

How long established at said location;

List of food supplies on which vendor propose to submit quotations to the board, specifying brand names or other identifying data where available;

Quantities vendor is prepared to supply;

All canned goods and meats shall carry approval and grade of the U.S. Department of Agriculture.

- H. The food supplies purchasing agent shall solicit quotations from all eligible vendors handling the desired supplies personally, by telephone, or in writing, as and when food supplies are required, specifying as far as possible, quality, quantity and delivery requirements.
- I. Quotations may be required for deliveries up to a three month period and in such quantities and at such time as may be required by the food supplies purchasing agent.
- J. Subject to rules and regulations of the State Board of Education, the lowest quotation meeting the specifications shall be accepted.
- K. Prior to acceptance, no information respecting quotations shall be disclosed to eligible vendors.
- L. Vendors may be removed from the eligible list by action of the Board of Education upon recommendation of the food supplies purchasing agent for failure to deliver purchases on time, for failure of food supplies to meet specifications, or for other default or conduct on their part deemed by the board or the food supplies purchasing agent to be contrary to this policy.
- M. Public notice of this policy shall be given by advertisement in an official publication circulating in the school district, notifying prospective vendors as to the requirements for filing a statement as required hereby.



5400-VOORHEES TWP

Date : 04/27/2016 Time : 09:43:06

2016~17 School District Budget Statement - Tax Levy Certification - Form A

Accounts	Tax Levy Certified by: Board of School Estimate or Municipality/Commissioner or Voted	Balance of levy from 2015~16 to be Raised in 2016	Amt in Col 2 to be Raised in 2016 Tax Levy	TOTAL 2016 TAX LEVY WITH DEFERRAL	Amt in Col 2 Deferred to 2017 Levy	November Election Separate Question to be raised in 2017
(1)	(2)	(3)	(4)	(5)	(6)	(7)
General Fund	44,762,136	21,942,223	22,381,068	44,323,291	22,381,068	0
Debt Service	50,000	87,434	25,000	112,434	25,000	0
Debt Service - PreMerge	0	0	0	0	0	0
Debt Service - Repayment of CDL	0	0	0	0	0	0
TOTALS	44,812,136	22,029,657	22,406,068	44,435,725	22,406,068	0
Tax certification of prior year received t...				0		
OTHER*				0		
GRAND TOTAL				44,435,725		

*This line should be used for adjustments which are not part of the budget.

Certification

It is hereby certified that the above figures are true figures setting forth the total amount required for school purpose in the school district of VOORHEES TWP County of CAMDEN for the 2016-17 school year and that the sum of 44,435,725 is required to be levied for local school district purposes for the calendar year.

It is hereby certified that the sum of 44,435,725 is required to be levied for local district school taxes for the calendar year 2016.

Board of Education of Voorhees Township N.J.

Township of Voorhees N.
(Boro, Twp., City, etc)

BOARD SECRETARY

5/4/16
DATE

MUNICIPAL CLERK

5/5/16
DATE

Attachment NN
May 4, 2016
Page 1 of 1

**Voorhees Twp. Board of Education
2016-17
Request for Taxes**

	<u>Total</u>	<u>General Fund</u>	<u>Debt Service</u>
July	\$ 4,501,213.60	\$ 4,476,213.60	\$ 25,000.00
August	\$ 4,476,213.60	\$ 4,476,213.60	\$ -
September	\$ 4,476,213.60	\$ 4,476,213.60	
October	\$ 4,476,213.60	\$ 4,476,213.60	
November	\$ 4,476,213.60	\$ 4,476,213.60	
Sub-Total	\$ 22,406,068.00	\$ 22,381,068.00	\$ 25,000.00
<hr/>			
January	\$ 4,501,213.60	\$ 4,476,213.60	\$ 25,000.00
February	\$ 4,476,213.60	\$ 4,476,213.60	\$ -
March	\$ 4,476,213.60	\$ 4,476,213.60	
April	\$ 4,476,213.60	\$ 4,476,213.60	
May	\$ 4,476,213.60	\$ 4,476,213.60	
Sub-Total	\$ 22,406,068.00	\$ 22,381,068.00	\$ 25,000.00
Total	\$ 44,812,136.00	\$ 44,762,136.00	\$ 50,000.00

XXIII. ADJOURNMENT

Motion by Mr. Wojdon, seconded by Mr. Horner, to approve adjourning the meeting at 9:10 PM.

Motion carried unanimously.

Respectfully submitted,



Frank T. DeBerardinis, Ed.D.
Assistant Superintendent
for Business/Board Secretary

FTD:lms
05-05-16